

2024/25 FEES & CHARGES SCHEDULE

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Children's Services							
Schools Planning, Development and Resources							
Children's Services	Schools Planning, Development and Resources	Schools Bursarial Service	Schools Bursarial Service - Level 1	£3,400.00	£3,502.00	£102.00	3.00%
Children's Services	Schools Planning, Development and Resources	Schools Bursarial Service	Schools Bursarial Service - Level 2	£6,200.00	£6,386.00	£186.00	3.00%
Children's Services	Schools Planning, Development and Resources	Schools Bursarial Service	Schools Bursarial Service - Level 3	£8,050.00	£8,291.50	£241.50	3.00%
Children's Services	Schools Planning, Development and Resources	Schools Bursarial Service	Schools Bursarial Service - Bespoke	Quote on request	Quote on request		
Children's Services	Schools Planning, Development and Resources	Schools Bursarial Service	Schools Bursarial Service - Day rate (Short term for schools that already buy in to service)	£410.00	£422.30	£12.30	3.00%
Children's Services	Schools Planning, Development and Resources	Research & Statistics Team	Fischer Family Trust (FFT) Data Access - Fixed rate for infant school (to be combined with per pupil rate below)	£540.00	£576.20	£36.20	6.70%
Children's Services	Schools Planning, Development and Resources	Research & Statistics Team	Fischer Family Trust (FFT) Data Access - price per pupil (in addition to fixed price above)	£0.23	£0.25	£0.02	8.70%
Learning Standards and Schools Partnership							
Children's Services	Learning Standards and Schools Partnership	Ealing Education Centre	Meeting Room Hire (incl. Servicing and all multimedia equipment): Capacity 6-80 people	£27 - £49	£28 - £50	£2.33	
Children's Services	Learning Standards and Schools Partnership	Ealing Education Centre	Training CPD pay as you go per session per person ELP rate	£189.00	£195.00	£6.00	3.17%
Children's Services	Learning Standards and Schools Partnership	Ealing Education Centre	Training CPD pay as you go per session per person ELP rate	£131.00	£135.00	£4.00	3.05%
Children's Services	Learning Standards and Schools Partnership	Ealing Education Centre	Training CPD pay as you go per session per person ELP rate	£99.00	£102.00	£3.00	3.03%
Children's Services	Learning Standards and Schools Partnership	Ealing Education Centre	Training CPD pay as you go per session per person non ELP rate	£208.00	£214.00	£6.00	2.88%
Children's Services	Learning Standards and Schools Partnership	Ealing Education Centre	Training CPD pay as you go per session per person non ELP rate	£144.00	£148.00	£4.00	2.78%
Children's Services	Learning Standards and Schools Partnership	Ealing Education Centre	Training CPD pay as you go per session per person non ELP rate	£106.00	£109.00	£3.00	2.83%
Children's Services	Learning Standards and Schools Partnership	Ealing Education Centre	Training Offered on Pay As You Go rates - ELP rate	£189.00	£195.00	£6.00	3.17%
Children's Services	Learning Standards and Schools Partnership	Ealing Education Centre	Training Offered on Pay As You Go rates - non ELP rate	£208.00	£214.00	£6.00	2.88%
Children's Services	Learning Standards and Schools Partnership	Ealing Education Centre	CPD/Training SLA for School - ELP rate	£84.00	£87.00	£3.00	3.57%
Children's Services	Learning Standards and Schools Partnership	Ealing Education Centre	CPD/Training SLA for School - cap for Primary School - ELP rate	£5,900.00	£6,077.00	£177.00	3.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Education Centre	CPD/Training SLA for School - cap for Special School - ELP rate	£2,928.00	£3,015.00	£87.00	2.97%
Children's Services	Learning Standards and Schools Partnership	Ealing Education Centre	CPD/Training SLA for School - non ELP rate	£119.00	£123.00	£4.00	3.36%
Children's Services	Learning Standards and Schools Partnership	Governance	External review of governance - ELP rate	£1,650.00	£1,800.00	£150.00	9.09%
Children's Services	Learning Standards and Schools Partnership	Governance	External review of governance - non ELP rate	£1,800.00	£1,950.00	£150.00	8.33%
Children's Services	Learning Standards and Schools Partnership	Governance	Governing Board bespoke training (1 day)- ELP rate	£425.00	£500.00	£75.00	17.65%
Children's Services	Learning Standards and Schools Partnership	Governance	Governing Board bespoke training (half day) - ELP rate	£475.00	£500.00	£25.00	5.26%
Children's Services	Learning Standards and Schools Partnership	Governance	Governing Board bespoke training (1 day) - non ELP rate	£731.30	No Longer Required	No Longer Required	No Longer Required
Children's Services	Learning Standards and Schools Partnership	Governance	Governing Board bespoke training (half day) - non ELP rate	£386.25	No Longer Required	No Longer Required	No Longer Required
Children's Services	Learning Standards and Schools Partnership	Governance	New chairs - mentoring, support and if required one to one training -ELP rate	£334.75	No Longer Required	No Longer Required	No Longer Required
Children's Services	Learning Standards and Schools Partnership	Governance	New chairs - mentoring, support and if required one to one training -non ELP rate	£386.25	No Longer Required	No Longer Required	No Longer Required
Children's Services	Learning Standards and Schools Partnership	School workforce	Workforce network two year commitment 2021 - 2023 -ELP rate	£850.00	£900.00	£50.00	5.88%

Appendix 3 - 2024 25 Fees Charges Schedule

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Children's Services	Learning Standards and Schools Partnership	School workforce	Workforce network two year commitment 2021 - 2023 - non ELP rate	£995.00	£1,050.00	£55.00	5.53%
Children's Services	Learning Standards and Schools Partnership	School workforce	Coaching headteacher ELP rate	£1,730.00	£1,800.00	£70.00	4.05%
Children's Services	Learning Standards and Schools Partnership	School workforce	Coaching staff ELP rate	£1,200.00	£1,250.00	£50.00	4.17%
Children's Services	Learning Standards and Schools Partnership	School workforce	Team building ELP rate	£930.00	£980.00	£50.00	5.38%
Children's Services	Learning Standards and Schools Partnership	School workforce	Headship finance ELP rate	£785.00	£830.00	£45.00	5.73%
Children's Services	Learning Standards and Schools Partnership	School workforce	Mentoring headteacher ELP rate	£930.00	£980.00	£50.00	5.38%
Children's Services	Learning Standards and Schools Partnership	School workforce	Performance management teacher/support staff ELP rate	£370.00	£390.00	£20.00	5.41%
Children's Services	Learning Standards and Schools Partnership	School workforce	Income generation ELP rate	£930.00	£980.00	£50.00	5.38%
Children's Services	Learning Standards and Schools Partnership	School workforce	Grant funding ELP rate	£930.00	£980.00	£50.00	5.38%
Children's Services	Learning Standards and Schools Partnership	School workforce	Marketing ELP rate	£930.00	£980.00	£50.00	5.38%
Children's Services	Learning Standards and Schools Partnership	School workforce	Coaching headteacher non ELP rate	£1,880.00	£1,980.00	£100.00	5.32%
Children's Services	Learning Standards and Schools Partnership	School workforce	Coaching staff non ELP rate	£1,350.00	£1,430.00	£80.00	5.93%
Children's Services	Learning Standards and Schools Partnership	School workforce	Team building non ELP rate	£1,040.00	£1,100.00	£60.00	5.77%
Children's Services	Learning Standards and Schools Partnership	School workforce	Headship finance non ELP rate	£900.00	£960.00	£60.00	6.67%
Children's Services	Learning Standards and Schools Partnership	School workforce	Mentoring headteacher non ELP rate	£1,024.85	£1,090.00	£65.15	6.36%
Children's Services	Learning Standards and Schools Partnership	School workforce	Performance management teacher/support staff non ELP rate	£500.00	£530.00	£30.00	6.00%
Children's Services	Learning Standards and Schools Partnership	School workforce	Income generation non ELP rate	£1,040.00	£1,100.00	£60.00	5.77%
Children's Services	Learning Standards and Schools Partnership	School workforce	Grant funding non ELP rate	£1,040.00	£1,100.00	£60.00	5.77%
Children's Services	Learning Standards and Schools Partnership	School workforce	Marketing non ELP rate	£1,040.00	£1,100.00	£60.00	5.77%
Children's Services	Learning Standards and Schools Partnership	School workforce	Pay As You Go Half day - ELP rate	£350.00	£365.00	£15.00	4.29%
Children's Services	Learning Standards and Schools Partnership	School workforce	Pay As You Go Full day - ELP rate	£660.00	£690.00	£30.00	4.55%
Children's Services	Learning Standards and Schools Partnership	School workforce	Pay As You Go Half day - non ELP rate	£380.00	£400.00	£20.00	5.26%
Children's Services	Learning Standards and Schools Partnership	School workforce	Pay As You Go Full day - non ELP rate	£720.00	£765.00	£45.00	6.25%
Children's Services	Learning Standards and Schools Partnership	Health improvement	4 day bespoke package - ELP rate	£1,977.60	£2,036.90	£59.30	3.00%
Children's Services	Learning Standards and Schools Partnership	Health improvement	4 day bespoke package - non ELP rate	£2,175.36	£2,240.60	£65.24	3.00%
Children's Services	Learning Standards and Schools Partnership	Health improvement	Healthy schools awards and training package - ELP rate	£1,050.60	£1,082.10	£31.50	3.00%
Children's Services	Learning Standards and Schools Partnership	Health improvement	Healthy schools awards and training package - non ELP rate	£1,155.66	£1,190.30	£34.64	3.00%
Children's Services	Learning Standards and Schools Partnership	Health improvement	Reducing obesity package - ELP rate	£1,678.90	£1,729.30	£50.40	3.00%
Children's Services	Learning Standards and Schools Partnership	Health improvement	Reducing obesity package - non ELP rate	£1,846.79	£1,902.20	£55.41	3.00%
Children's Services	Learning Standards and Schools Partnership	Health improvement	Mental health and emotional wellbeing package - ELP rate	£1,678.90	£1,729.30	£50.40	3.00%
Children's Services	Learning Standards and Schools Partnership	Health improvement	Mental health and emotional wellbeing package - non ELP rate	£1,846.79	£1,902.20	£55.41	3.00%
Children's Services	Learning Standards and Schools Partnership	Health improvement	Relationship and sex education package - ELP rate	£1,678.90	£1,729.30	£50.40	3.00%
Children's Services	Learning Standards and Schools Partnership	Health improvement	Relationship and sex education package - non ELP rate	£1,846.79	£1,902.20	£55.41	3.00%
Children's Services	Learning Standards and Schools Partnership	Health improvement	PHSE package - ELP rate	£1,493.50	£1,538.30	£44.80	3.00%
Children's Services	Learning Standards and Schools Partnership	Health improvement	PHSE package - non ELP rate	£1,642.85	£1,692.10	£49.25	3.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Learning Partnership	Primary lump sum	£4,161.20	£4,286.00	£124.80	3.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Learning Partnership	Primary variable based on number of pupil	£5.77	£5.90	£0.13	2.29%

Appendix 3 - 2024 25 Fees Charges Schedule

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Children's Services	Learning Standards and Schools Partnership	Ealing Learning Partnership	Secondary lump sum	£6,761.95	£6,964.80	£202.85	3.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Learning Partnership	Secondary variable based on number of pupil	£5.77	£5.90	£0.13	2.29%
Children's Services	Learning Standards and Schools Partnership	Ealing Learning Partnership	Special lump sum	£4,681.35	£4,821.80	£140.45	3.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Music Service	Whole class Ensemble Tuition (WCET) First Access option 1	£825.00	£825.00	£0.00	0.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Music Service	Whole class Ensemble Tuition (WCET) First Access option 2	£1,995.00	£1,995.00	£0.00	0.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Music Service	Whole class Ensemble Tuition (WCET) Continued Access option 3	£1,980.00	£1,980.00	£0.00	0.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Music Service	Whole class Ensemble Tuition (WCET) Continued Access option 4	£3,150.00	£3,150.00	£0.00	0.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Music Service	Ensembles leaders	£45.00	£45.00	£0.00	0.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Music Service	Classroom Curriculum teaching	£48.00	£48.00	£0.00	0.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Music Service	Instrument Hire Band A	£22.00	£22.00	£0.00	0.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Music Service	Instrument Hire Band B	£27.00	£27.00	£0.00	0.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Music Service	Instrument Hire Band C	£35.00	£35.00	£0.00	0.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Music Service	Instrument Hire Class set	£250.00	£250.00	£0.00	0.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Music Service	Instrumental/vocal tuition	£40.00	£40.00	£0.00	0.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Music Service	Half day workshop	£230.00	£230.00	£0.00	0.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Music Service	Full day workshop	£395.00	£395.00	£0.00	0.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Music Service	Half day workshop + instrument hire for 1 term	£395.00	£395.00	£0.00	0.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Music Service	Full day workshop + instrument hire for 1 term	£565.00	£565.00	£0.00	0.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Music Service	In house CPD for schools who purchase regular EMS teaching provision	£600.00	£600.00	£0.00	0.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Music Service	In house CPD for schools who purchase regular EMS teaching provision	£330.00	£330.00	£0.00	0.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Music Service	In house CPD for schools who purchase regular EMS teaching provision	£235.00	£235.00	£0.00	0.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Music Service	In house CPD for other schools	£725.00	£725.00	£0.00	0.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Music Service	In house CPD for other schools	£420.00	£420.00	£0.00	0.00%
Children's Services	Learning Standards and Schools Partnership	Ealing Music Service	In house CPD for other schools	£295.00	£295.00	£0.00	0.00%
Children's Services	Learning Standards and Schools Partnership	School Partnership and enrichment	4 days consultancy package - ELP rate	£1,933.31	£1,991.30	£57.99	3.00%
Children's Services	Learning Standards and Schools Partnership	School Partnership and enrichment	4 days consultancy package - non ELP rate	£2,126.95	£2,190.80	£63.85	3.00%
Children's Services	Learning Standards and Schools Partnership	School Partnership and enrichment	Curriculum enrichment ELP rate	£107.12	£110.30	£3.18	2.97%
Children's Services	Learning Standards and Schools Partnership	School Partnership and enrichment	Curriculum enrichment non ELP rate	£117.42	£120.90	£3.48	2.96%
Children's Services	Learning Standards and Schools Partnership	School Partnership and enrichment	Bespoke fundraising and grant writing - ELP rate	£1,933.31	£1,991.30	£57.99	3.00%
Children's Services	Learning Standards and Schools Partnership	School Partnership and enrichment	Bespoke fundraising and grant writing - non ELP rate	£2,126.95	£2,190.80	£63.85	3.00%
Children's Services	Learning Standards and Schools Partnership	School Partnership and enrichment	Engaging parents in early reading ELP rate	£1,236.00	£1,273.10	£37.10	3.00%
Children's Services	Learning Standards and Schools Partnership	School Partnership and enrichment	Family school partnership awards ELP rate	£515.00	£530.50	£15.50	3.01%
Children's Services	Learning Standards and Schools Partnership	School Partnership and enrichment	Primary careers package ELP rate	£978.50	£1,007.90	£29.40	3.00%
Children's Services	Learning Standards and Schools Partnership	School Partnership and enrichment	Engaging parents in early reading non ELP rate	£1,359.60	£1,400.40	£40.80	3.00%
Children's Services	Learning Standards and Schools Partnership	School Partnership and enrichment	Family school partnership awards non ELP rate	£566.50	£583.50	£17.00	3.00%
Children's Services	Learning Standards and Schools Partnership	School Partnership and enrichment	Primary careers package non ELP rate	£1,076.35	£1,108.60	£32.25	3.00%
Children's Services	Learning Standards and Schools Partnership	School improvement support	Standard ELP bespoke support and consultancy full day ELP rate	£633.45	£652.50	£19.05	3.01%
Children's Services	Learning Standards and Schools Partnership	School improvement support	Standard ELP bespoke and consultancy half day ELP rate	£334.75	£344.80	£10.05	3.00%
Children's Services	Learning Standards and Schools Partnership	School improvement support	Standard ELP bespoke and consultancy per hour ELP rate	£90.64	£93.40	£2.76	3.05%

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Children's Services	Learning Standards and Schools Partnership	School improvement support	Standard ELP bespoke support and consultancy full day non ELP rate	£731.30	£753.20	£21.90	2.99%
Children's Services	Learning Standards and Schools Partnership	School improvement support	Standard ELP bespoke and consultancy half day non ELP rate	£386.25	£397.80	£11.55	2.99%
Children's Services	Learning Standards and Schools Partnership	School improvement support	Standard ELP bespoke and consultancy per hour non ELP rate	£105.06	£108.20	£3.14	2.99%
Children's Services	Learning Standards and Schools Partnership	School improvement support in all schools	Bespoke full day ELP rate	£633.45	£652.50	£19.05	3.01%
Children's Services	Learning Standards and Schools Partnership	School improvement support in all schools	Bespoke half day ELP rate	£334.75	£344.80	£10.05	3.00%
Children's Services	Learning Standards and Schools Partnership	School improvement support in all schools	Bespoke per hour ELP rate	£90.64	£93.40	£2.76	3.05%
Children's Services	Learning Standards and Schools Partnership	School improvement support in all schools	Bespoke full day non ELP rate	£731.30	£753.20	£21.90	2.99%
Children's Services	Learning Standards and Schools Partnership	School improvement support in all schools	Bespoke half day non ELP rate	£386.25	£397.80	£11.55	2.99%
Children's Services	Learning Standards and Schools Partnership	School improvement support in all schools	Bespoke per hour ELP rate	£105.06	£108.20	£3.14	2.99%
ESCAN/DEND/INCLUSION							
Children's Services	ESCAN/DEND/INCLUSION	Education Psychology Service	Education Psychology Schools Levy - Level 1	£1,600.55	£1,707.80	£107.25	6.70%
Children's Services	ESCAN/DEND/INCLUSION	Education Psychology Service	Education Psychology Schools Levy - Level 2	£2,136.92	£2,280.10	£143.18	6.70%
Children's Services	ESCAN/DEND/INCLUSION	Education Psychology Service	Education Psychology Schools Levy - Level 3	£3,167.91	£3,380.20	£212.29	6.70%
Children's Services	ESCAN/DEND/INCLUSION	Education Psychology Service	Education Psychology Schools Levy - Level 4	£4,213.88	£4,496.20	£282.32	6.70%
Children's Services	ESCAN/DEND/INCLUSION	Education Psychology Service	Education Psychology Daily buy back (schools) ad hoc	Various	Various		
Early Help and Prevention Services							
Children's Services	Early Help and Prevention Services	Play Service	After schools club (parental charges) - per day	£9.83	No Longer Required	No Longer Required	No Longer Required
Adults' Services & Public Health							
Community Offer							
Adults' Services & Public Health		Choice Scheme	Outreach Service	£15.73	No Longer Required	No Longer Required	No Longer Required
Adults' Services & Public Health		Choice Scheme	Supported Living Service	£907.25	No Longer Required	No Longer Required	No Longer Required
Adults' Services & Public Health		Community Road and Group Homes	Supported Living Service	£641.43	No Longer Required	No Longer Required	No Longer Required
Adults' Services & Public Health		Ealing Shared Lives Scheme	Low Need Placement	£67.92	No Longer Required	No Longer Required	No Longer Required
Adults' Services & Public Health		Ealing Shared Lives Scheme	Ealing Shared Lives Scheme - Moderate Need Placement	£75.58	No Longer Required	No Longer Required	No Longer Required
Adults' Services & Public Health		Ealing Shared Lives Scheme	Ealing Shared Lives Scheme - High Need Placement	£85.81	No Longer Required	No Longer Required	No Longer Required
Adults' Services & Public Health		Ealing Shared Lives Scheme	Ealing Shared Lives Scheme - Sessional Support	£10.86	No Longer Required	No Longer Required	No Longer Required
Day Centre							
Adults' Services & Public Health		Cowgate Day Centre	1:5 support needs (half day)	£50.08	No Longer Required	No Longer Required	No Longer Required
Adults' Services & Public Health		Cowgate Day Centre	1:5 support needs (full day)	£100.16	No Longer Required	No Longer Required	No Longer Required
Adults' Services & Public Health		Cowgate Day Centre	1:3 support needs (half day)	£72.26	No Longer Required	No Longer Required	No Longer Required
Adults' Services & Public Health		Cowgate Day Centre	1:3 support needs (full day)	£144.51	No Longer Required	No Longer Required	No Longer Required
Adults' Services & Public Health		Cowgate Day Centre	1:1 support needs (half day)	£78.41	No Longer Required	No Longer Required	No Longer Required
Adults' Services & Public Health		Cowgate Day Centre	1:1 support needs (full day)	£156.81	No Longer Required	No Longer Required	No Longer Required
Adults' Services & Public Health		Cowgate Day Centre	Transport (return trip)	£37.80	No Longer Required	No Longer Required	No Longer Required
Adults' Services & Public Health		Cowgate Day Centre	Hall Hire	Quote on request	Quote on request	Quote on request	Quote on request
Adults' Services & Public Health		Cowgate Day Centre	Service User Fee - Meal	£3.00	£3.00	£0.00	0.00%
Adults' Services & Public Health		Michael Flanders Day Centre	Attendance at Day Centre -Half Day	£35.22	No Longer Required	No Longer Required	No Longer Required
Adults' Services & Public Health		Michael Flanders Day Centre	Attendance at Day Centre - Full Day	£70.44	No Longer Required	No Longer Required	No Longer Required
Adults' Services & Public Health		Michael Flanders Day Centre	Transport Charge (return trip)	£29.95	No Longer Required	No Longer Required	No Longer Required
Adults' Services & Public Health		Michael Flanders Day Centre	Hall Hire	£15.00	£15.00	£0.00	0.00%

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Adults' Services & Public Health		Michael Flanders Day Centre	Service User Fee - Meal	£3.00	£4.00	£1.00	33.33%
Respite Care							
Adults' Services & Public Health		Ealing Short Breaks Service Scheme	Ealing Short Breaks Service Scheme - High Support Needs	£227.87	No Longer Required	No Longer Required	No Longer Required
Adults' Services & Public Health		Ealing Short Breaks Service Scheme	Ealing Short Breaks Service Scheme - Low Support Needs	£154.28	No Longer Required	No Longer Required	No Longer Required
Reablement Service							
Adults' Services & Public Health		Reablement Service	Up to 6 weeks	Free	No Longer Required	No Longer Required	No Longer Required
Adults' Services & Public Health		Reablement Service	Over 6 weeks	Subject to Financial Assessment	No Longer Required	No Longer Required	No Longer Required
Residential / Nursing Care							
Adults' Services & Public Health		Self Funder Admin Fee	Self Funder Arrangement Fee	£235.60	£251.40	£15.80	6.71%
Adults' Services & Public Health		Residential / Nursing Care - Adults	Deferred Payment Agreement Set-Up Fee	£318.10	£339.40	£21.30	6.70%
Adults' Services & Public Health		Residential / Nursing Care - Adults	Deferred Payment Scheme - Interest Rate Chargeable on deferred care costs	£0.01	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability							
Planning Services							
Pre-Planning Applications							
Economy & Sustainability	Planning Services	Pre-Application	Pre-Application Advice - Minor	£4,459.10	£4,757.90	£298.80	6.70%
Economy & Sustainability	Planning Services	Pre-Application	Pre-Application Advice - Major	£11,120.10	£11,865.10	£745.00	6.70%
Economy & Sustainability	Planning Services	Pre-Application	Pre-Application Advice - Strategic	£22,240.20	£23,730.30	£1,490.10	6.70%
Economy & Sustainability	Planning Services	Pre-Application	Pre-Application - Planning Advice	£170.70	£182.10	£11.40	6.68%
Outline Applications							
Economy & Sustainability	Planning Services	Outline Application	All Outline Applications not more than 2.5 hectares	£462.00	£578.00	£116.00	25.11%
Economy & Sustainability	Planning Services	Outline Application	All Outline Applications more than 2.5 hectares (Fixed fee and per hectre)	£11,432.00	£15,433.00	£4,001.00	35.00%
Economy & Sustainability	Planning Services	Outline Application		£138.00	£186.00	£48.00	34.78%
Householder Application							
Economy & Sustainability	Planning Services	Households	Householder Applications - Alterations/extensions to a single dwelling house, including works within boundary	£206.00	£258.00	£52.00	25.24%
Full Applications							
Economy & Sustainability	Planning Services	Full Application	Alterations/extensions to two or more dwelling houses, including works within boundaries	£407.00	£509.00	£102.00	25.06%
Economy & Sustainability	Planning Services	Full Application	New dwelling houses (up to and including 50)	£462.00	£624.00	£162.00	35.06%
Economy & Sustainability	Planning Services	Full Application	New dwelling houses - for more than 50 homes	£22,859.00	£30,860.00	£8,001.00	35.00%
Economy & Sustainability	Planning Services	Full Application		£138.00	£186.00	£48.00	34.78%
Economy & Sustainability	Planning Services	Full Application		£300,000.00	£405,000.00	£105,000.00	35.00%
Erection Of Buildings							
Economy & Sustainability	Planning Services	Erection of Buildings	Gross floor space to be created by the development: No increase in gross floor space or no more than 40 sq. m	£234.00	£293.00	£59.00	25.21%
Economy & Sustainability	Planning Services	Erection of Buildings	Gross floor space to be created by the development: More than 40 sq. m but no more than 75 sq. m	£462.00	£462.00	£0.00	0.00%
Economy & Sustainability	Planning Services	Erection of Buildings	Gross floor space to be created by the development: More than 75 sq. m but no more than 3750 sq. m	£462.00	£624.00	£162.00	35.06%
Economy & Sustainability	Planning Services	Erection of Buildings	Gross floor space to be created by the development: More than 3750 sq. m	£22,859.00	£30,680.00	£7,821.00	34.21%
Economy & Sustainability	Planning Services	Erection of Buildings		£138.00	£186.00	£48.00	34.78%
Economy & Sustainability	Planning Services	Erection of Buildings		£300,000.00	£405,000.00	£105,000.00	35.00%
The Erection Of Buildings (Land For Agricultural Purposes)							
Economy & Sustainability	Planning Services	Erection of Buildings	Gross floor space to be created by the development: No increase in gross floor space or no more than 465 sq. m	£96.00	£120.00	£24.00	25.00%
Economy & Sustainability	Planning Services	Erection of Buildings	Gross floor space to be created by the development: More than 465 sq. m but no more than 540 sq. m	£462.00	£578.00	£116.00	25.11%
Economy & Sustainability	Planning Services	Erection of Buildings	Gross floor space to be created by the development: More than 540 sq. m but no more than 4,215 sq. m	£462.00	£578.00	£116.00	25.11%
Economy & Sustainability	Planning Services	Erection of Buildings		£462.00	£578.00	£116.00	25.11%
Economy & Sustainability	Planning Services	Erection of Buildings	Gross floor space to be created by the development: More than 4,215 sq. m	£22,859.00	£30,860.00	£8,001.00	35.00%
Economy & Sustainability	Planning Services	Erection of Buildings		£138.00	£186.00	£48.00	34.78%
Economy & Sustainability	Planning Services	Erection of Buildings		£300,000.00	£405,000.00	£105,000.00	35.00%
Erection Of Glasshouses							
Economy & Sustainability	Planning Services	Erection of Glasshouses	Gross floor space to be created by the development: Not more than 465 sq. m	£96.00	£120.00	£24.00	25.00%
Economy & Sustainability	Planning Services	Erection of Glasshouses	Gross floor space to be created by the development: More than 465 sq. m	£2,580.00	£3,225.00	£645.00	25.00%

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Erection/Alterations/Replacement Of Plant And Machinery							
Economy & Sustainability	Planning Services	Erection/alterations/replacement of plant and machinery	Site Area not more than 5 hectares	£462.00	£578.00	£116.00	25.11%
Economy & Sustainability	Planning Services	Erection/alterations/replacement of plant and machinery	Site Area more than 5 hectares	£22,859.00	£30,860.00	£8,001.00	35.00%
Economy & Sustainability	Planning Services	Erection/alterations/replacement of plant and machinery		£138.00	£186.00	£48.00	34.78%
Economy & Sustainability	Planning Services	Erection/alterations/replacement of plant and machinery		£300,000.00	£405,000.00	£105,000.00	35.00%
Car Parks, Service Roads Or Other Accesses							
Economy & Sustainability	Planning Services	Car parks, service roads or other accesses	For existing uses	£234.00	£293.00	£59.00	25.21%
Use Of Land For Waste							
Economy & Sustainability	Planning Services	Waste Sites	Site Area not more than 15 hectares	£234.00	£316.00	£82.00	35.04%
Economy & Sustainability	Planning Services	Waste Sites	Site Area more than 15 hectares	£34,934.00	£47,161.00	£12,227.00	35.00%
Economy & Sustainability	Planning Services	Waste Sites		£138.00	£186.00	£48.00	34.78%
Economy & Sustainability	Planning Services	Waste Sites		£78,000.00	£105,300.00	£27,300.00	35.00%
Exploratory Drilling For Oil Or Natural Gas Operation							
Economy & Sustainability	Planning Services	Exploratory drilling for oil or natural gas	Site Area not more than 7.5 hectares	£507.00	£686.00	£179.00	35.31%
Economy & Sustainability	Planning Services	Exploratory drilling for oil or natural gas	Site Area more than 7.5 hectares	£38,070.00	£51,395.00	£13,325.00	35.00%
Economy & Sustainability	Planning Services	Exploratory drilling for oil or natural gas		£151.00	£204.00	£53.00	35.10%
Economy & Sustainability	Planning Services	Exploratory drilling for oil or natural gas		£300,000.00	£405,000.00	£105,000.00	35.00%
Operations For Winning And Working Of Oil Or Natural Gas							
Economy & Sustainability	Planning Services	Operations for the winning and working of oil or natural gas	Site Area not more than 15 hectares	£256.00	£347.00	£91.00	35.55%
Economy & Sustainability	Planning Services	Operations for the winning and working of oil or natural gas	Site Area more than 15 hectares	£38,520.00	£52,002.00	£13,482.00	35.00%
Economy & Sustainability	Planning Services	Operations for the winning and working of oil or natural gas		£151.00	£204.00	£53.00	35.10%
Economy & Sustainability	Planning Services	Operations for the winning and working of oil or natural gas		£78,000.00	£105,300.00	£27,300.00	35.00%
Other Operations (Winning And Working Of Minerals)							
Economy & Sustainability	Planning Services	Other operations - winning and working of minerals, excluding oil and natural gas	Site Area not more than 15 hectares	£234.00	£347.00	£113.00	48.29%
Economy & Sustainability	Planning Services	Other operations - winning and working of minerals, excluding oil and natural gas	Site Area more than 15 hectares	£34,934.00	£52,002.00	£17,068.00	48.86%
Economy & Sustainability	Planning Services	Other operations - winning and working of minerals, excluding oil and natural gas		£138.00	£204.00	£66.00	47.83%
Economy & Sustainability	Planning Services	Other operations - winning and working of minerals, excluding oil and natural gas		£78,000.00	£105,300.00	£27,300.00	35.00%
Other Operations							
Economy & Sustainability	Planning Services	Other operations	Any size site area	£234.00	£293.00	£59.00	25.21%
Economy & Sustainability	Planning Services	Other operations		£2,028.00	£2,535.00	£507.00	25.00%
Lawful Development Certificate							
Economy & Sustainability	Planning Services	Lawful Development Certificate	Existing use or operation	Same as full	Same as full		
Economy & Sustainability	Planning Services	Lawful Development Certificate	Existing use or operation - lawful not to comply with any condition or limitation	£234.00	£293.00	£59.00	25.21%
Economy & Sustainability	Planning Services	Lawful Development Certificate	Proposed use or operation	Half the normal planning fee	Half the normal planning fee		
Prior Approval							
Economy & Sustainability	Planning Services	Prior Approval	Agricultural and Forestry buildings & operations or demolition of buildings	£96.00	£120.00	£24.00	25.00%
Economy & Sustainability	Planning Services	Prior Approval	Telecommunications Code Systems Operators	£462.00	£578.00	£116.00	25.11%
Economy & Sustainability	Planning Services	Prior Approval	Proposed Change of Use to State Funded School or Registered Nursery	£96.00	£120.00	£24.00	25.00%
Economy & Sustainability	Planning Services	Prior Approval	Proposed Change of Use of Agricultural Building to a State-Funded School or Registered Nursery	£96.00	£120.00	£24.00	25.00%
Economy & Sustainability	Planning Services	Prior Approval	Proposed Change of Use of Agricultural Building to a flexible use within Shops, Financial and Professional services, Restaurants and Cafes, Business, Storage or Distribution, Hotels, or Assembly or Leisure	£96.00	£120.00	£24.00	25.00%
Economy & Sustainability	Planning Services	Prior Approval	Proposed Change of Use of a building from Office (Use Class B1) Use to a use falling within Use Class C3 (Dwelling house)	£96.00	£120.00	£24.00	25.00%
Economy & Sustainability	Planning Services	Prior Approval	Proposed Change of Use of Agricultural Building to a Dwelling house (Use Class C3), where there are no Associated Building Operations	£96.00	£120.00	£24.00	25.00%
Economy & Sustainability	Planning Services	Prior Approval	Proposed Change of Use of Agricultural Building to a Dwelling house (Use Class C3), and Associated Building Operations	£206.00	£258.00	£52.00	25.24%

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Economy & Sustainability	Planning Services	Prior Approval	Proposed Change of Use of a building from a Retail (Use Class A1 or A2) Use or a Mixed Retail and Residential Use to a use falling within Use Class C3 (Dwelling house), where there are no Associated Building Operations	£96.00	£120.00	£24.00	25.00%
Economy & Sustainability	Planning Services	Prior Approval	Proposed Change of Use of a building from a Retail (Use Class A1 or A2) Use or a Mixed Retail and Residential Use to a use falling within Use Class C3 (Dwelling house), and Associated Building Operations	£206.00	£258.00	£52.00	25.24%
Economy & Sustainability	Planning Services	Prior Approval	Notification for Prior Approval for a Change Of Use from Storage or Distribution Buildings (Class B8) and any land within its curtilage to Dwelling houses (Class C3)	£96.00	£120.00	£24.00	25.00%
Economy & Sustainability	Planning Services	Prior Approval	Notification for Prior Approval for a Change of Use from Amusement Arcades/Centres and Casinos, (Sui Generis Uses) and any land within its curtilage to Dwelling houses (Class C3)	£96.00	£120.00	£24.00	25.00%
Economy & Sustainability	Planning Services	Prior Approval	Notification for Prior Approval for a Change of Use from Amusement Arcades/Centres and Casinos, (Sui Generis Uses) and any land within its curtilage to Dwelling houses (Class C3), and Associated Building Operations	£206.00	£258.00	£52.00	25.24%
Economy & Sustainability	Planning Services	Prior Approval	Notification for Prior Approval for a Change of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafés (Class A3)	£96.00	£120.00	£24.00	25.00%
Economy & Sustainability	Planning Services	Prior Approval	Notification for Prior Approval for a Change of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafés (Class A3), and Associated Building Operations	£206.00	£258.00	£52.00	25.24%
Economy & Sustainability	Planning Services	Prior Approval	Notification for Prior Approval for a Change of Use from Shops (Class A1) and Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops (Sui Generis Uses) to Assembly and Leisure Uses (Class D2)	£96.00	£120.00	£24.00	25.00%
Reserved Matters							
Economy & Sustainability	Planning Services	Reserved	Application for approval of reserved matters following outline approval	Full fee due	Full fee due		
Economy & Sustainability	Planning Services	Reserved		OR if full fee already paid then £462 due	OR if full fee already paid then £462 due		
Approval/Variation/Discharge Of Condition							
Economy & Sustainability	Planning Services	Approval/Variation/discharge of condition	Application for removal or variation of a condition following grant of planning permission	£234.00	£293.00	£59.00	25.21%
Economy & Sustainability	Planning Services	Approval/Variation/discharge of condition	Householder Request for confirmation that one or more planning conditions have been complied with	£34.00	£43.00	£9.00	26.47%
Economy & Sustainability	Planning Services	Approval/Variation/discharge of condition	Non Householder Request for confirmation that one or more planning conditions have been complied with	£116.00	£145.00	£29.00	25.00%
Change Of Use Of A Building							
Economy & Sustainability	Planning Services	Change of Use of a buildings	Change of Use of a building to use as one or more separate dwelling houses, or other cases - No more than 50 dwelling houses	£462.00	£578.00	£116.00	25.11%
Economy & Sustainability	Planning Services	Change of Use of a buildings	Change of Use of a building to use as one or more separate dwelling houses, or other cases - More than 50 dwelling houses	£22,859.00	£30,860.00	£8,001.00	35.00%
Economy & Sustainability	Planning Services	Change of Use of a buildings		£138.00	£186.00	£48.00	34.78%
Economy & Sustainability	Planning Services	Change of Use of a buildings		£300,000.00	£40,500.00	£-259,500.00	-86.50%
Economy & Sustainability	Planning Services	Change of Use of a buildings	Other Changes of Use of a building or land	£462.00	£624.00	£162.00	35.06%
Advertising							
Economy & Sustainability	Planning Services	Advertising	Advertising relating to the business on the premises	£132.00	£165.00	£33.00	25.00%
Economy & Sustainability	Planning Services	Advertising	Advertising relating to advance signs which are not situated on or visible from the site, directing the public to a business	£132.00	£165.00	£33.00	25.00%
Economy & Sustainability	Planning Services	Advertising	Other advertisements	£462.00	£578.00	£116.00	25.11%
Application For A Non-Material Amendment Following Grant Of Planning Permission							
Economy & Sustainability	Planning Services	Non-material Amendment Following a Grant of Planning Permission	Applications in respect of householder developments	£34.00	£42.00	£8.00	23.53%
Economy & Sustainability	Planning Services	Non-material Amendment Following a Grant of Planning Permission	Applications in respect of other developments	£234.00	£293.00	£59.00	25.21%
Permission In Principle							
Economy & Sustainability	Planning Services	Permission in Principle	Permission in Principle	£402.00	£578.00	£176.00	43.78%
Arts, Culture, Leisure & Libraries							
Community Centres							

Appendix 3 - 2024 25 Fees Charges Schedule

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Small Meeting Room: (Private, Mon to Fri)	£30.00	£32.00	£2.00	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Medium Meeting Room (Private, Mon to Fri)	£37.00	£40.00	£3.00	8.11%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Small Meeting Room (Weekend)	£37.00	£40.00	£3.00	8.11%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Medium Meeting Room (Weekend)	£45.00	£48.00	£3.00	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Large Meeting Room (Weekend)	£52.00	£55.50	£3.50	6.73%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Sports Hall (Private, Mon to Fri)	£74.00	£80.00	£6.00	8.11%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Sports Hall (Charity, Mon to Fri)	£66.00	£71.00	£5.00	7.58%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Sports Hall Evening Function (Weekend)	£120.00	£129.00	£9.00	7.50%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Sports Hall Children's Party (Weekend)	£74.00	£79.00	£5.00	6.76%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Badminton Hall 4 Courts (Private, Mon to Fri)	£13.50	£15.00	£1.50	11.11%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Badminton Hall 4 Courts (Weekend)	£13.50	£15.00	£1.50	11.11%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Badminton Hall Full Room (Private, Mon to Fri)	£66.00	£71.00	£5.00	7.58%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Badminton Hall Full Room (Weekend)	£66.40	£71.00	£4.60	6.93%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Boxing Studio (Private, Mon to Fri)	£51.00	£55.00	£4.00	7.84%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Judo Studio (Private, Mon to Fri)	£44.00	£46.90	£2.90	6.59%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Judo Studio (Weekend)	£44.00	£46.90	£2.90	6.59%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Art Wing Room (Private, Mon to Fri)	£37.00	£40.00	£3.00	8.11%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Art Wing Room (Weekend)	£37.00	£40.00	£3.00	8.11%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Pottery Room (Private, Mon to Fri)	£52.00	£56.00	£4.00	7.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Pottery Room (Weekend)	£52.00	£56.00	£4.00	7.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Upholstery (Private, Mon to Fri)	£37.00	£40.00	£3.00	8.11%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Upholstery (Weekend)	£37.00	£40.00	£3.00	8.11%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Hanwell CC Boxing Training room 1 & 2	£26.00	£28.00	£2.00	7.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Hanwell Community Centre	Badminton Hall alternative uses	£15.00	£16.00	£1.00	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Community Suite (Small) - Normal Rate Mon - Fri	£36.00	£39.00	£3.00	8.33%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Community Suite (Small) - Charity / Internal Rate Mon - Fri	£27.00	£29.00	£2.00	7.41%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Community Suite (Small) - Weekend Rates Sat - Sun	£36.00	£39.00	£3.00	8.33%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Community Suite (Large) - Normal Rate Mon - Fri	£57.00	£61.00	£4.00	7.02%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Community Suite (Large) - Charity / Internal Rate Mon - Fri	£43.00	£46.00	£3.00	6.98%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Community Suite (Large) - Weekend Rates Sat - Sun	£57.00	£61.00	£4.00	7.02%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Conference Room 1 - Normal Rate Mon - Fri	£29.00	£30.90	£1.90	6.55%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Conference Room 1 - Charity / Internal Rate Mon - Fri	£21.50	£22.90	£1.40	6.51%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Conference Room 1 - Weekend Rates Sat - Sun	£29.00	£30.90	£1.90	6.55%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Conference Room 2 - Normal Rate Mon - Fri	£29.00	£30.90	£1.90	6.55%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Conference Room 2 - Charity / Internal Rate Mon - Fri	£21.50	£22.90	£1.40	6.51%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Conference Room 2 - Weekend Rates Sat - Sun	£29.00	£30.90	£1.90	6.55%

Appendix 3 - 2024 25 Fees Charges Schedule

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Conference Rooms 1 & 2 Together - Normal Rate Mon - Fri	£46.00	£50.00	£4.00	8.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Conference Rooms 1 & 2 Together - Charity / Internal Rate Mon - Fri	£34.00	£37.00	£3.00	8.82%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Conference Rooms 1 & 2 Together - Weekend Rates Sat - Sun	£46.00	£50.00	£4.00	8.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Room 2 - Normal Rate Mon - Fri	£36.00	£39.00	£3.00	8.33%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Room 2 - Charity / Internal Rate Mon - Fri	£27.00	£29.00	£2.00	7.41%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Room 2 - Weekend Rates Sat - Sun	£36.00	£39.00	£3.00	8.33%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Main Hall with Kitchen & Servery - Normal Rate Mon - Fri	£149.00	£160.00	£11.00	7.38%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Main Hall with Kitchen & Servery - Charity / Internal Rate Mon - Fri	£111.50	£120.00	£8.50	7.62%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Main Hall with Kitchen & Servery - Weekend Rates Sat - Sun	£149.00	£160.00	£11.00	7.38%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Main Hall - Normal Rate Mon - Fri	£114.00	£122.00	£8.00	7.02%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Main Hall - Charity / Internal Rate Mon - Fri	£86.00	£92.00	£6.00	6.98%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Main Hall - Weekend Rates Sat - Sun	£114.00	£122.00	£8.00	7.02%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Servery - Normal Rate Mon - Fri	£23.00	£25.00	£2.00	8.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Servery - Charity / Internal Rate Mon - Fri	£17.00	£19.00	£2.00	11.76%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Servery - Weekend Rates Sat - Sun	£23.00	£25.00	£2.00	8.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Kitchen - Normal Rate Mon - Fri	£34.00	£37.00	£3.00	8.82%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Kitchen - Charity / Internal Rate Mon - Fri	£26.00	£28.00	£2.00	7.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Kitchen - Weekend Rates Sat - Sun	£34.00	£37.00	£3.00	8.82%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Foyer Area (+Private Exhibitions) - Normal Rate Mon - Fri	£57.00	£61.00	£4.00	7.02%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Foyer Area (+Private Exhibitions) - Charity / Internal Rate Mon - Fri	£43.00	£46.00	£3.00	6.98%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Foyer Area (+Private Exhibitions) - Weekend Rates Sat - Sun	£57.00	£61.00	£4.00	7.02%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Car Park - Normal Rate Mon - Fri	£114.00	£122.00	£8.00	7.02%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Car Park - Charity / Internal Rate Mon - Fri	£114.00	£122.00	£8.00	7.02%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dominion Centre	Car Park - Weekend Rates Sat - Sun	£114.00	£122.00	£8.00	7.02%
		Libraries					
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	Reservations Concession	Free	Free		
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	Items not in stock in Ealing or Consortium	£4.50	£5.00	£0.50	11.11%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	Reservations - British Library	£18.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	Periodical articles	£7.80	£9.00	£1.20	15.38%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	DVD hire - week loan	£2.60	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	DVD hire - week loan (children's)	£1.70	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	CD hire - single 2 week loan	£1.40	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	CD hire - double 2 week loan	£2.80	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	CD hire - multiple set 2 week loan	£2.80	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	Adult talking books 3+ (on cassette)	£2.20	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	Adult talking books on CD (new category)	£2.80	£3.00	£0.20	7.14%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	Foreign language 1 or 2 CDs	£1.90	£2.00	£0.10	5.26%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	Foreign language 3+ CDs	£3.40	£3.60	£0.20	5.88%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	Overdue charges books/CDs	£0.25	£0.30	£0.05	20.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	Overdue charges DVD	£1.10	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	replacement library card - children's	£1.10	£1.20	£0.10	9.09%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	replacement library card - adults	£2.50	£2.70	£0.20	8.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	Replacement for lost/damaged items	Current cost of replacement	Current cost of replacement		
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	photocopies A4	£0.20	£0.20	£0.00	0.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	Photocopies A3	£0.30	£0.30	£0.00	0.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	printing A4	£0.20	£0.20	£0.00	0.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	Printing A3	£0.30	£0.30	£0.00	0.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	photocopies A4 colour	£0.30	£0.30	£0.00	0.00%

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	Photocopies A3 colour	£0.70	£0.70	£0.00	0.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	Room Hire - Northolt Library - various	Various	Various		
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	Room Hire - Central Library - various	Various	Various		
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	Room Hire - Other rental income	£950.00	£1,020.00	£70.00	7.37%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Libraries	Music Scores	£28.00	£30.00	£2.00	7.14%
		Adult Learning					
Economy & Sustainability	Employment and Skills	Adult Learning	courses aimed at ESFA/GLA priorities e.g. Covid priorities, digitally disadvantaged, low incomes, ESOL, LLDD, first steps into learning, social inclusion, etc.	Nil - £2.45	Nil - £2.57		
Economy & Sustainability	Employment and Skills	Adult Learning	Courses leading to qualifications which attract a higher level of ESFA/GLA funding	£3.70	£3.90	£0.20	5.41%
Economy & Sustainability	Employment and Skills	Adult Learning	Full cost fee for students not resident in EU and not eligible for ESFA/GLA funding	£12.00	£12.80	£0.80	6.67%
		Sports Pitches					
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Sports Pitches	Sports Pitches A Football - 11-side single (price is inclusive of VAT)	£116.00	£123.80	£7.80	6.72%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Sports Pitches	Sports Pitches A Football - 11-side seasonal (VAT exempt)	£79.00	£84.30	£5.30	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Sports Pitches	Sports Pitches B Football - 11-side single (price is inclusive of VAT)	£79.00	£84.30	£5.30	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Sports Pitches	Sports Pitches B Football - 11-side seasonal (VAT exempt)	£53.00	£56.60	£3.60	6.79%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Sports Pitches	Sports Pitches A Football - 9-side single (price is inclusive of VAT)	£53.00	£56.60	£3.60	6.79%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Sports Pitches	Sports Pitches A Football - 9-side seasonal (VAT exempt)	£43.50	£46.40	£2.90	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Sports Pitches	Sports Pitches B Football - 9-side single (price is inclusive of VAT)	£47.00	£50.10	£3.10	6.60%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Sports Pitches	Sports Pitches B Football - 9-side seasonal (VAT exempt)	£39.50	£42.10	£2.60	6.58%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Sports Pitches	Sports Pitches A Football - 7-side single (price is inclusive of VAT)	£44.00	£46.90	£2.90	6.59%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Sports Pitches	Sports Pitches A Football - 7-side seasonal (VAT exempt)	£36.00	£38.40	£2.40	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Sports Pitches	Sports Pitches B Football - 7-side single (price is inclusive of VAT)	£39.50	£42.10	£2.60	6.58%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Sports Pitches	Sports Pitches B Football - 7-side seasonal (VAT exempt)	£33.00	£35.20	£2.20	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Sports Pitches	Sports Pitches A Football - 5-side single (price is inclusive of VAT)	£35.00	£37.30	£2.30	6.57%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Sports Pitches	Sports Pitches A Football - 5-side seasonal (VAT exempt)	£29.00	£30.90	£1.90	6.55%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Sports Pitches	Sports Pitches B Football - 5-side single (price is inclusive of VAT)	£27.50	£29.30	£1.80	6.55%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Sports Pitches	Sports Pitches B Football - 5-side seasonal (VAT exempt)	£23.00	£24.50	£1.50	6.52%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Sports Pitches	Sports Pitches A Cricket - single (price is inclusive of VAT)	£151.00	£161.10	£10.10	6.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Sports Pitches	Sports Pitches A Cricket - seasonal (VAT exempt)	£118.00	£125.90	£7.90	6.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Sports Pitches	Sports Pitches B Cricket - single (price is inclusive of VAT)	£110.00	£117.40	£7.40	6.73%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Sports Pitches	Sports Pitches B Cricket - seasonal (VAT exempt)	£88.50	£94.40	£5.90	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Off-peak Tennis court p/h	Booking of single tennis court per hour off-peak		£4.00	New	New
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Peak Tennis court p/h	Booking of single tennis court per hour peak		£6.00	New	New
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Floodlit Tennis court p/h	Booking of single tennis court per hour floodlit		£8.00	New	New
		Allotments					
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Allotments	Standard A Allotment	£14.50	£15.50	£1.00	6.90%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Allotments	Standard A Allotment concession	£7.30	£7.80	£0.50	6.85%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Allotments	Standard B Allotment	£18.00	£19.20	£1.20	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Allotments	Standard B Allotment concession	£9.00	£9.60	£0.60	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Allotments	Standard C Allotment	£21.00	£22.40	£1.40	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Allotments	Standard C Allotment concession	£10.60	£11.30	£0.70	6.60%
		Festival and Events					
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Comedy (Exclusive of booking fees)	£22.00 - £30.83	£23.10 - £32.37		
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Jazz/ Blues per day (Sat & Sun) Early Bird (Exclusive of booking fees)	£11.00	£12.00	£1.00	9.09%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Jazz/ Blues per day (Sat & Sun)(Exclusive of booking fees)	£13.00	£14.00	£1.00	7.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Jazz/ Blues/ Weekends Early Bird(Exclusive of booking fees)	£18.00	£20.00	£2.00	11.11%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Jazz/ Blues/ Weekends (Exclusive of booking fees)	£22.00	£24.00	£2.00	9.09%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Acton Carnival	£2.20	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Family carnival tickets	£5.50	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Small scale Street Event	£440.00	£470.00	£30.00	6.82%

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Medium scale Street Event	£1,300.00	£1,390.00	£90.00	6.92%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Large scale and special Street Event	Quote on request	Quote on request		
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Small scale Park Event	£660.00	£710.00	£50.00	7.58%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Medium scale Park Event	£3,250.00	£3,480.00	£230.00	7.08%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Large scale Park Event (price is per day)	£5,500.00	£5,880.00	£380.00	6.91%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Special Park Event	Quote on request	Quote on request		
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Non-operating days Park Event	£350.00	£380.00	£30.00	8.57%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Fitness and Training in Parks: 3-10 Less than £6 Annual	£580.00	£618.90	£38.90	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 3-10 Less than £6 Summer	£425.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 3-10 Less than £6 Winter	£300.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 3-10 Less than £11 Annual	£1,150.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 3-10 Less than £11 Summer	£875.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 3-10 Less than £11 Winter	£600.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 3-10 Less than £16 Annual	£1,750.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 3-10 Less than £16 Summer	£1,300.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 3-10 Less than £16 Winter	£875.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 11-20 Less than £6 Annual	£1,150.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 11-20 Less than £6 Annual	£875.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 11-20 Less than £6 Annual	£600.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 11-20 Less than £11 Annual	£2,300.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 11-20 Less than £11 Summer	£1,750.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 11-20 Less than £11 Winter	£1,150.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 11-20 Less than £16 Annual	£3,500.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 11-20 Less than £16 Summer	£2,650.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 11-20 Less than £16 Winter	£1,750.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 21-30 Less than £6 Annual	£1,650.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 21-30 Less than £6 Annual	£1,250.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 21-30 Less than £6 Annual	£875.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 21-30 Less than £11 Annual	£3,500.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 21-30 Less than £11 Summer	£2,650.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 21-30 Less than £11 Winter	£1,750.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 21-30 Less than £16 Annual	£5,200.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 21-30 Less than £16 Summer	£3,900.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 21-30 Less than £16 Winter	£2,650.00	No Longer Required	No Longer Required	No Longer Required
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: 30+ renamed MPAA>1500	Quote on request	Quote on request		
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: More than £16 renamed More than £12	Quote on request	Quote on request		
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Commercial Dog walking licence	£200.00	£213.40	£13.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Application Fee		£50.00	New	New
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Late application fee (within 10 weeks of a small or medium event)		£75	New	New
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Late application fee (within 26 weeks of a large event)		£150	New	New
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Event application fee		£50	New	New
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Lost keys		£100	New	New
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Additional officer time (Mon-Sat)		£38.57	New	New
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Additional officer time (Sunday and Bank Holidays)		£77.14	New	New
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: Single session / Attendance up to 50		£60.00	New	New
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: Annual attendance up to 300		£432.00	New	New
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: Annual attendance up to 450		£648.00	New	New

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: Annual attendance up to 600		£864.00	New	New
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: Annual attendance up to 900		£1,296.00	New	New
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: Annual attendance up to 1200		£1,728.00	New	New
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: Annual attendance up to 1500		£2,160.00	New	New
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: Annual attendance over 1500		Quote on request	New	New
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: More than £12 per session		Quote on request	New	New
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	FIP: Less than £6 per session		Quote on request	New	New
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Deposit: Small Event		£500.00	New	New
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Deposit: Medium Event		£1,000.00	New	New
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Deposit: Large Event		£2,000.00	New	New
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Festival & Events	Deposit: Special		Quote on request	New	New
		Leisure Centres					
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Swimming - Adult	£5.35	£5.70	£0.35	6.54%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Swimming - Junior	£2.35	£2.50	£0.15	6.38%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Swimming - Parent & Toddler	£4.00	£4.30	£0.30	7.50%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Swimming - Group Lessons Junior	£8.50	£9.10	£0.60	7.06%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Swimming - Group Lessons Adult	£8.50	£9.10	£0.60	7.06%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Swimming - Swimming Lessons 1-2-1 30 minutes	£34.00	£36.30	£2.30	6.76%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness Training - Adult GYM	£9.60	£10.20	£0.60	6.25%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness Training - Junior Induction	£10.00	£10.70	£0.70	7.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness Training - Aerobics	£7.75	£8.30	£0.55	7.10%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness Training - Pilates	£9.05	£9.70	£0.65	7.18%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness Training - Zumba	£9.05	£9.70	£0.65	7.18%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness Training - 50+ Staying Active	£7.50	£8.00	£0.50	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Room Hire - Community Hall Full	£84.10	£89.70	£5.60	6.66%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Room Hire - Community Hall Half	£42.00	£44.80	£2.80	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Room Hire - Dance Studio	£42.00	£44.80	£2.80	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Junior courses - Boot camp drop in	£7.20	£7.70	£0.50	6.94%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Birthday Pool Parties - Up to 30 children	£200.00	£213.40	£13.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Main Pool Hire - Regular use	£206.30	£220.10	£13.80	6.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Teaching Pool Hire - Regular use	£108.85	£116.10	£7.25	6.66%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Galas/Events for clubs - Main pool	£192.30	£205.20	£12.90	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Galas/Events for clubs - Teaching pool	£120.15	£128.20	£8.05	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Galas/Events for non clubs - Main pool	£240.35	£256.50	£16.15	6.72%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Galas/Events for non clubs - Teaching pool	£120.15	£128.20	£8.05	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Swimming: discounted with leisure pass - Adult	£2.50	£2.70	£0.20	8.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Swimming: discounted with leisure pass - Junior	£1.50	£1.60	£0.10	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Swimming: discounted with leisure pass - Parent & Toddler	£2.50	£2.70	£0.20	8.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness Training: discounted with leisure pass - Adult GYM	£6.30	£6.70	£0.40	6.35%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness Training: discounted with leisure pass - Junior GYM	£3.00	£3.20	£0.20	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness Training: discounted with leisure pass - Junior Induction	£6.80	£7.30	£0.50	7.35%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness Training: discounted with leisure pass - Aerobics	£4.45	£4.70	£0.25	5.62%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness Training: discounted with leisure pass - Pilates	£5.90	£6.30	£0.40	6.78%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness Training: discounted with leisure pass - Zumba	£5.90	£6.30	£0.40	6.78%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness Training: discounted with leisure pass - 50+ Staying Active	£2.80	£3.00	£0.20	7.14%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Adult Activities - 50+ Bowls / Table Tennis (drop in)	£2.95	£3.10	£0.15	5.08%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Birthday Inflatable Parties - Up to 24 children	£200.00	£213.40	£13.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Birthday Bouncy Castle Parties - Up to 24 children	£200.00	£213.40	£13.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Standard Group Exercise Classes	£7.75	£8.30	£0.55	7.10%

Appendix 3 - 2024 25 Fees Charges Schedule

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Standard Group Exercise Classes Concession	£4.45	£4.70	£0.25	5.62%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Soft play pay and play	£4.95	£5.30	£0.35	7.07%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Soft play party with food	£228.00	£243.30	£15.30	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Soft play private hire with food	£285.00	£304.10	£19.10	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Table tennis	£9.00	£9.60	£0.60	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Joining Fee	£40.00	£42.70	£2.70	6.75%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Joining Fee Leisure Pass / Concession	£20.00	£21.30	£1.30	6.50%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness membership adult DD freeze fee	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness membership adult DD freeze fee Leisure Pass / Concession	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness membership junior DD freeze fee	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness membership junior DD freeze fee Leisure Pass / Concession	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness membership adult multi site monthly DD	£32.99	£35.20	£2.21	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness membership adult multi site PIF	£329.90	£352.00	£22.10	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness membership adult multi site monthly DD Leisure Pass / Concession	£27.49	£29.30	£1.81	6.58%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness membership adult multi site monthly PIF Leisure Pass / Concession	£274.90	£293.30	£18.40	6.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness membership adult single site monthly DD	£32.99	£35.20	£2.21	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness membership adult single site PIF	£329.90	£352.00	£22.10	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness membership adult single site monthly DD Leisure Pass / Concession	£27.49	£29.30	£1.81	6.58%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness membership adult single site monthly PIF Leisure Pass / Concession	£274.90	£293.30	£18.40	6.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness membership junior multi site monthly DD	£22.99	£24.50	£1.51	6.57%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness membership junior multi site monthly PIF	£229.90	£245.30	£15.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness membership junior multi site monthly DD Leisure Pass / Concession	£22.99	£24.50	£1.51	6.57%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness membership junior multi site monthly PIF Leisure Centre / Concession	£222.90	£237.80	£14.90	6.68%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	Fitness Training - Junior GYM	£3.95	£4.20	£0.25	6.33%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Northolt Leisure Centre	GYM - Induction (standard 30 mins)	£19.00	£20.30	£1.30	6.84%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Fitness Training - Track adult (full)	£3.85	£4.10	£0.25	6.49%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Fitness Training - Junior	£1.90	£2.00	£0.10	5.26%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Fitness Training - Adult track season ticket - full	£85.00	£90.70	£5.70	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Fitness Training - Junior track season ticket	£42.70	£45.60	£2.90	6.79%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Fitness Training - Gym adult (full)	£6.60	£7.00	£0.40	6.06%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Fitness Training - Gym junior	£3.15	£3.40	£0.25	7.94%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Fitness Training - Junior gym induction	£7.15	£7.60	£0.45	6.29%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Fitness Training - Adult Track & Gym Season Ticket (full)	£159.50	£170.20	£10.70	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Fitness Training - Junior Track & Gym Season Ticket	£82.30	£87.80	£5.50	6.68%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Perivale Park - Summer Star:track (5 day - 18hr)	£54.50	£58.20	£3.70	6.79%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Activities - Junior coached activities (1hr)	£3.05	£3.30	£0.25	8.20%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Activities - 40+ session (2hr)	£5.90	£6.30	£0.40	6.78%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Activities - Adult coached activities (1 hr)	£3.05	£3.30	£0.25	8.20%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Fitness Training: discounted with leisure pass - Track adult (full)	£1.90	£2.00	£0.10	5.26%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Fitness Training: discounted with leisure pass - Junior	£1.60	£1.70	£0.10	6.25%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Fitness Training: discounted with leisure pass - Adult track season ticket (full)	£42.30	£45.10	£2.80	6.62%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Fitness Training: discounted with leisure pass - Junior track season ticket	£32.80	£35.00	£2.20	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Fitness Training: discounted with leisure pass - Gym adult (full)	£3.20	£3.40	£0.20	6.25%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Fitness Training: discounted with leisure pass - Gym junior	£2.60	£2.80	£0.20	7.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Fitness Training: discounted with leisure pass - Junior gym induction	£6.80	£7.30	£0.50	7.35%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Fitness Training: discounted with leisure pass - Adult Track & Gym Season Ticket (full)	£84.00	£89.60	£5.60	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Fitness Training: discounted with leisure pass - Junior Track & Gym Season Ticket	£63.45	£67.70	£4.25	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Activities: discounted with leisure pass - Summer Star:track (5 day - 18hr)	£45.90	£49.00	£3.10	6.75%

Appendix 3 - 2024 25 Fees Charges Schedule

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Activities: discounted with leisure pass - Junior coached activities (1hr)	£1.70	£1.80	£0.10	5.88%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Activities: discounted with leisure pass - 40+ session (2hr)	£2.90	£3.10	£0.20	6.90%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Athletics club track hire	£72.75	£77.60	£4.85	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	community group track hire	£72.75	£77.60	£4.85	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	School Hire + 4 hours	£37.55	£40.10	£2.55	6.79%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	school Hire under 4 hours	£43.55	£46.50	£2.95	6.77%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	12+ weeks club booking	£31.10	£33.20	£2.10	6.75%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	social area Hire hourly	£29.75	£31.70	£1.95	6.55%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	social area weekly	£349.55	£373.00	£23.45	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	Birthday Parties	£149.00	£159.00	£10.00	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Perivale Track	GYM - Induction (standard 30 mins)	£19.00	£20.30	£1.30	6.84%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness Classes - Aerobics	£7.20	£7.70	£0.50	6.94%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness Classes - Yoga 1.5hrs	£10.45	£11.20	£0.75	7.18%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness Classes - Activity Room, Club room, studio	£37.30	£39.80	£2.50	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness Classes - Sports hall (4 cts)	£69.90	£74.60	£4.70	6.72%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness Classes - Sports hall (2cts)	£38.00	£40.50	£2.50	6.58%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness Classes - Sports hall (1cts)	£14.60	£15.60	£1.00	6.85%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Junior Courses - Drop in	£6.95	£7.40	£0.45	6.47%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Junior Courses - Prebooked course (per session)	£5.80	£6.20	£0.40	6.90%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Junior Courses - Floodlit Area/hr	£33.00	£35.20	£2.20	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Junior Courses - Floodlit Area-lights on	£36.40	£38.80	£2.40	6.59%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Junior Courses - Netball court	£27.50	£29.30	£1.80	6.55%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Junior Courses - Netball court-lights on	£35.40	£37.80	£2.40	6.78%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Junior Courses - Tennis court	£11.40	£12.20	£0.80	7.02%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Junior Courses - Tennis court-lights on	£12.35	£13.20	£0.85	6.88%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Birthday parties - Up to 30 children	£215.00	£229.40	£14.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Birthday parties - 30 - 40 children	£225.00	£240.10	£15.10	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness Classes: discounted with leisure pass - Aerobics	£3.90	£4.20	£0.30	7.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness Classes: discounted with leisure pass - Yoga 1.5hrs	£5.60	£6.00	£0.40	7.14%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Junior Courses: discounted with leisure pass - Drop in	£4.35	£4.60	£0.25	5.75%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Junior Courses: discounted with leisure pass - Prebooked course (per session)	£3.50	£3.70	£0.20	5.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Joining Fee	£20.00	£21.30	£1.30	6.50%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Joining Fee Leisure Pass / Concession	£10.00	£10.70	£0.70	7.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness membership adult DD freeze fee	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness membership adult DD freeze fee Leisure Pass / Concession	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness membership junior DD freeze fee	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness membership junior DD freeze fee Leisure Pass / Concession	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness membership adult multi site monthly DD	£32.99	£35.20	£2.21	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness membership adult multi site PIF	£329.99	£352.10	£22.11	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness membership adult multi site monthly DD Leisure Pass / Concession	£27.49	£29.30	£1.81	6.58%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness membership adult multi site monthly PIF Leisure Pass / Concession	£274.90	£293.30	£18.40	6.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness membership adult single site monthly DD	£21.99	£23.50	£1.51	6.87%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness membership adult single site PIF	£219.90	£234.60	£14.70	6.68%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness membership adult single site monthly DD Leisure Pass / Concession	£21.99	£23.50	£1.51	6.87%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness membership adult single site monthly PIF Leisure Pass / Concession	£219.90	£234.60	£14.70	6.68%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness membership junior multi site monthly DD	£22.99	£24.50	£1.51	6.57%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness membership junior multi site monthly PIF	£229.90	£245.30	£15.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness membership junior multi site monthly DD Leisure Pass / Concession	£16.99	£18.10	£1.11	6.53%

Appendix 3 - 2024 25 Fees Charges Schedule

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Twyford Leisure Centre	Fitness membership junior multi site monthly PIF Leisure Centre / Concession	£169.90	£181.30	£11.40	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness - Aerobics	£6.35	£6.80	£0.45	7.09%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness - Yoga 1 hr	£7.30	£7.80	£0.50	6.85%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness - Sports hall (4 cts)	£69.90	£74.60	£4.70	6.72%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness - Sports hall (2cts)	£38.00	£40.50	£2.50	6.58%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness - Sports hall (1cts)	£14.60	£15.60	£1.00	6.85%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Elthorne - Prebooked course (per session) Trampoline, Football, Basketball	£5.70	£6.10	£0.40	7.02%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Junior courses - Prebooked course (per session) Netball	£4.75	£5.10	£0.35	7.37%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Junior courses - MUGA 4G	£62.05	£66.20	£4.15	6.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Junior courses - MUGA without floodlights	£32.05	£34.20	£2.15	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Junior courses - MUGA with floodlights	£34.35	£36.70	£2.35	6.84%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Junior courses - Tennis court	£11.40	£12.20	£0.80	7.02%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Junior courses - Tennis court-lights on	£12.35	£13.20	£0.85	6.88%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Junior courses - Table Tennis	£10.25	£10.90	£0.65	6.34%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Birthday Parties - Up to 30 children	£215.00	£229.40	£14.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Birthday Parties - 30 - 40 children	£225.00	£240.10	£15.10	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Birthday Parties - Up to 30 children + Tramps	£245.00	£261.40	£16.40	6.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness & Gym - Adult Gym Session	£7.30	£7.80	£0.50	6.85%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness & Gym - Junior Gym Session	£3.60	£3.80	£0.20	5.56%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Equipment Hire - Badminton Racquets	£1.10	£1.20	£0.10	9.09%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Equipment Hire - Table Tennis Bats	£1.10	£1.20	£0.10	9.09%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness: discounted with leisure pass - Aerobics	£4.65	£5.00	£0.35	7.53%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness: discounted with leisure pass - Yoga 1 hr	£5.10	£5.40	£0.30	5.88%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness: discounted with leisure pass - Circuit	£5.10	£5.40	£0.30	5.88%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness: discounted with leisure pass - Adult Gym Session	£3.45	£3.70	£0.25	7.25%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness: discounted with leisure pass - Junior Gym Session	£2.55	£2.70	£0.15	5.88%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness: discounted with leisure pass - Junior Gym Induction	£6.80	£7.30	£0.50	7.35%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness & Gym - Junior Gym Induction	£10.00	£10.70	£0.70	7.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Joining Fee	£20.00	£21.30	£1.30	6.50%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Joining Fee Leisure Pass / Concession	£10.00	£10.70	£0.70	7.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness membership adult DD freeze fee	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness membership adult DD freeze fee Leisure Pass / Concession	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness membership junior DD freeze fee	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness membership junior DD freeze fee Leisure Pass / Concession	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness membership adult multi site monthly DD	£32.99	£35.20	£2.21	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness membership adult multi site PIF	£329.90	£352.00	£22.10	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness membership adult multi site monthly DD Leisure Pass / Concession	£27.49	£29.30	£1.81	6.58%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness membership adult multi site monthly PIF Leisure Pass / Concession	£274.90	£293.30	£18.40	6.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness membership adult single site monthly DD	£21.99	£23.50	£1.51	6.87%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness membership adult single site PIF	£219.90	£234.60	£14.70	6.68%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness membership adult single site monthly DD Leisure Pass / Concession	£21.99	£23.50	£1.51	6.87%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness membership adult single site monthly PIF Leisure Pass / Concession	£219.90	£234.60	£14.70	6.68%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness membership junior multi site monthly DD	£22.99	£24.50	£1.51	6.57%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness membership junior multi site monthly PIF	£229.90	£245.30	£15.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness membership junior multi site monthly DD Leisure Pass / Concession	£16.99	£18.10	£1.11	6.53%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Elthorne Leisure Centre	Fitness membership junior multi site monthly PIF Leisure Centre / Concession	£169.90	£181.30	£11.40	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Swimming - Adult	£5.35	£5.70	£0.35	6.54%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Swimming - Junior	£2.30	£2.50	£0.20	8.70%

Appendix 3 - 2024 25 Fees Charges Schedule

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Swimming - Wet & Wild Session	£3.40	£3.60	£0.20	5.88%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Swimming - Swimming Lessons 1-2-1 30 minutes	£34.00	£36.30	£2.30	6.76%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Swimming - Parent & Toddler	£4.00	£4.30	£0.30	7.50%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness Training - Adult GYM	£9.60	£10.20	£0.60	6.25%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness Training - Junior GYM	£4.00	£4.30	£0.30	7.50%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness Training - Junior Induction	£10.00	£10.70	£0.70	7.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness Training - Aerobics	£7.75	£8.30	£0.55	7.10%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness Training - Pilates	£9.05	£9.70	£0.65	7.18%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness Training - Zumba	£9.05	£9.70	£0.65	7.18%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Room Hire (per hour) - Community Office	£29.95	£32.00	£2.05	6.84%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Room Hire (per hour) - Community Room 1	£33.60	£35.90	£2.30	6.85%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Room Hire (per hour) - Community Room 2	£33.60	£35.90	£2.30	6.85%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Room Hire (per hour) - Community Room 1 & 2	£67.25	£71.80	£4.55	6.77%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Room Hire (per hour) - Community Room 3	£33.60	£35.90	£2.30	6.85%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Room Hire (per hour) - Community Room 4	£35.90	£38.30	£2.40	6.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Room Hire (per hour) - Community Room 5	£35.90	£38.30	£2.40	6.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Room Hire (per hour) - Community Room 4 & 5	£72.20	£77.00	£4.80	6.65%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Room Hire (per hour) - Community Room 6 (Dance Studio)	£36.05	£38.50	£2.45	6.80%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Room Hire (per hour) - Studio 1	£36.05	£38.50	£2.45	6.80%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Swimming: discounted with leisure pass - Adult	£2.50	£2.70	£0.20	8.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Swimming: discounted with leisure pass - Junior	£1.50	£1.60	£0.10	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Swimming: discounted with leisure pass - Parent & Toddler	£2.50	£2.70	£0.20	8.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness Training: discounted with leisure pass - Adult GYM	£6.30	£6.70	£0.40	6.35%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness Training: discounted with leisure pass - Junior GYM	£3.00	£3.20	£0.20	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness Training: discounted with leisure pass - Junior Induction	£6.80	£7.30	£0.50	7.35%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness Training: discounted with leisure pass - Aerobics	£4.45	£4.70	£0.25	5.62%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness Training: discounted with leisure pass - Pilates	£5.90	£6.30	£0.40	6.78%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness Training: discounted with leisure pass - Zumba	£5.90	£6.30	£0.40	6.78%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Birthday Parties - Pool Party Teaching Pool	£180.00	£192.10	£12.10	6.72%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Birthday Parties - Pool Party Main Pool	£200.00	£213.40	£13.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Birthday Parties - Bouncy Castle Party	£170.00	£181.40	£11.40	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Sports Activities - Table Tennis	£8.80	£9.40	£0.60	6.82%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Sports Activities - Table Tennis Bat Deposit	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Pool Hire Regular use (Per hour) - Main pool whole	£229.20	£244.60	£15.40	6.72%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Pool Hire Regular use (Per hour) - Teaching pool	£114.60	£122.30	£7.70	6.72%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Birthday Inflatable Parties - Up to 24 children	£200.00	£213.40	£13.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Swimming - Swimming Lessons 2-2-1 30 minutes	£47.20	£50.40	£3.20	6.78%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Standard Group Exercise Classes	£7.75	£8.30	£0.55	7.10%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Standard Group Exercise Classes Concession	£4.45	£4.70	£0.25	5.62%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness Training - Adult GYM - Concession	£6.30	£6.70	£0.40	6.35%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Forever Fit	£2.95	£3.10	£0.15	5.08%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Swimming - Group Lessons Junior	£8.50	£9.10	£0.60	7.06%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Joining Fee	£40.00	£42.70	£2.70	6.75%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Joining Fee Leisure Pass / Concession	£20.00	£21.30	£1.30	6.50%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness membership adult DD freeze fee	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness membership adult DD freeze fee Leisure Pass / Concession	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness membership junior DD freeze fee	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness membership junior DD freeze fee Leisure Pass / Concession	£5.00	£5.30	£0.30	6.00%

Appendix 3 - 2024 25 Fees Charges Schedule

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness membership adult multi site monthly DD	£32.99	£35.20	£2.21	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness membership adult multi site PIF	£329.90	£352.00	£22.10	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness membership adult multi site monthly DD Leisure Pass / Concession	£27.49	£29.30	£1.81	6.58%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness membership adult multi site monthly PIF Leisure Pass / Concession	£274.90	£293.30	£18.40	6.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness membership adult single site monthly DD	£32.99	£35.20	£2.21	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness membership adult single site PIF	£329.90	£352.00	£22.10	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness membership adult single site monthly DD Leisure Pass / Concession	£27.49	£29.30	£1.81	6.58%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness membership adult single site monthly PIF Leisure Pass / Concession	£274.90	£293.30	£18.40	6.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness membership junior multi site monthly DD	£22.99	£24.50	£1.51	6.57%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness membership junior multi site monthly PIF	£229.90	£245.30	£15.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness membership junior multi site monthly DD Leisure Pass / Concession	£22.99	£24.50	£1.51	6.57%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	Fitness membership junior multi site monthly PIF Leisure Centre / Concession	£229.90	£245.30	£15.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Acton Leisure Centre	GYM - Induction (standard 30 mins)	£19.00	£20.30	£1.30	6.84%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness Training (Leisure Pass) - Adult GYM	£4.25	£4.50	£0.25	5.88%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness Training (Leisure Pass) - Junior GYM	£2.90	£3.10	£0.20	6.90%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness Training (Leisure Pass) - Junior Induction	£6.50	£6.90	£0.40	6.15%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness Training (Leisure Pass) - Aerobics	£4.35	£4.60	£0.25	5.75%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness Training (Leisure Pass) - Pilates	£4.30	£4.60	£0.30	6.98%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness Training (Leisure Pass) - Zumba	£4.35	£4.60	£0.25	5.75%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness Training - Adult GYM	£7.80	£8.30	£0.50	6.41%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness Training - Junior GYM	£3.65	£3.90	£0.25	6.94%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness Training - Junior Induction	£10.00	£10.70	£0.70	7.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness Training - Aerobics	£6.85	£7.30	£0.45	6.57%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness Training - Pilates	£6.85	£7.30	£0.45	6.57%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness Training - Zumba	£6.85	£7.30	£0.45	6.57%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Junior courses (Leisure Pass) - Football drop in	£3.00	£3.20	£0.20	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Junior courses (Leisure Pass) - Basketball drop in	£3.00	£3.20	£0.20	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Junior courses (Leisure Pass) - Cricket drop in	£3.00	£3.20	£0.20	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Junior courses (Leisure Pass) - Badminton drop in	£3.00	£3.20	£0.20	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Junior courses (Leisure Pass) - Street Dance drop in	£3.00	£3.20	£0.20	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Junior courses - Football drop in	£3.10	£3.30	£0.20	6.45%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Junior courses - Basketball drop in	£4.05	£4.30	£0.25	6.17%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Junior courses - Cricket drop in	£4.05	£4.30	£0.25	6.17%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Junior courses - Badminton drop in	£4.05	£4.30	£0.25	6.17%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Junior courses - Street Dance drop in	£4.05	£4.30	£0.25	6.17%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Birthday Parties - Up to 24 children General Party	£167.00	£178.20	£11.20	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Birthday Parties - Up to 24 children Bouncy Castle Party	£177.00	£188.90	£11.90	6.72%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Sauna - Sauna Leisure Pass	£4.20	£4.50	£0.30	7.14%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Sauna - Sauna	£7.80	£8.30	£0.50	6.41%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Sauna - Sauna Card	£6.40	£6.80	£0.40	6.25%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Room Hire - Sports Hall	£62.50	£66.70	£4.20	6.72%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Room Hire - Sports hall (2cts)	£31.95	£34.10	£2.15	6.73%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Room Hire - Ct Hire	£13.10	£14.00	£0.90	6.87%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Room Hire - Spinning Studio	£38.20	£40.80	£2.60	6.81%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Room Hire - Dance Studio	£38.20	£40.80	£2.60	6.81%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Table Tennis hire	£6.40	£6.80	£0.40	6.25%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Equipment hire	£1.00	£1.10	£0.10	10.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Equipment deposit	£5.00	£5.30	£0.30	6.00%

Appendix 3 - 2024 25 Fees Charges Schedule

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Junior Holiday Programme - 6-14 full day	£13.00	£13.90	£0.90	6.92%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Junior Holiday Programme - 6-12 half day	£10.00	£10.70	£0.70	6.97%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Junior Holiday Programme - 6-12 full week	£65.10	£69.50	£4.40	6.76%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Adult Activities - 50+ Bowls / Table Tennis (drop in)	£2.70	£2.90	£0.20	7.41%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Joining Fee	£20.00	£21.30	£1.30	6.50%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Joining Fee Leisure Pass / Concession	£10.00	£10.70	£0.70	7.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness membership adult DD freeze fee	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness membership adult DD freeze fee Leisure Pass / Concession	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness membership junior DD freeze fee	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness membership junior DD freeze fee Leisure Pass / Concession	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness membership adult multi site monthly DD	£29.99	£32.00	£2.01	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness membership adult multi site PIF	£299.99	£320.10	£20.11	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness membership adult multi site monthly DD Leisure Pass / Concession	£24.99	£26.70	£1.71	6.84%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness membership adult multi site monthly PIF Leisure Pass / Concession	£249.90	£266.60	£16.70	6.68%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness membership adult single site monthly DD	£19.99	£21.30	£1.31	6.55%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness membership adult single site PIF	£199.90	£213.30	£13.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness membership adult single site monthly DD Leisure Pass / Concession	£19.99	£21.30	£1.31	6.55%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness membership adult single site monthly PIF Leisure Pass / Concession	£199.90	£213.30	£13.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness membership junior multi site monthly DD	£19.99	£21.30	£1.31	6.55%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness membership junior multi site monthly PIF	£199.90	£213.30	£13.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness membership junior multi site monthly DD Leisure Pass / Concession	£19.99	£21.30	£1.31	6.55%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	Fitness membership junior multi site monthly PIF Leisure Centre / Concession	£199.90	£213.30	£13.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Southall Leisure Centre	GYM - Induction (standard 30 mins)	£17.50	£18.70	£1.20	6.86%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness Training - Adult Gym Session	£6.50	£6.90	£0.40	6.15%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness Training - Junior Gym session	£4.00	£4.30	£0.30	7.50%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness Training - Junior Induction	£10.00	£10.70	£0.70	7.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness Classes - Adult Fitness Classes	£7.20	£7.70	£0.50	6.94%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Birthday Parties - Basic	£215.00	£229.40	£14.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Birthday Parties - Football	£215.00	£229.40	£14.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Birthday Parties - Trampoline	£240.00	£256.10	£16.10	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Room Hire - Sports hall (4 cts)	£69.90	£74.60	£4.70	6.72%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Room Hire - Sports hall (2cts)	£38.00	£40.50	£2.50	6.58%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Room Hire - Court Hire	£14.60	£15.60	£1.00	6.85%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Room Hire - Table tennis	£10.25	£10.90	£0.65	6.34%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Room Hire - Muga	£33.00	£35.20	£2.20	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Room Hire - Muga floodlights	£36.40	£38.80	£2.40	6.59%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Room Hire - Tennis court	£11.40	£12.20	£0.80	7.02%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Room Hire - Tennis court floodlights	£12.35	£13.20	£0.85	6.88%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Active Kids/ Teens & Schools Out Programmes: - Active Kids	£6.85	£7.30	£0.45	6.57%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness Training: discounted with leisure pass - Adult Gym Session	£3.40	£3.60	£0.20	5.88%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness Training: discounted with leisure pass - Junior Gym session	£2.95	£3.10	£0.15	5.08%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness Training: discounted with leisure pass - Junior Induction	£6.80	£7.30	£0.50	7.35%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness Training: discounted with leisure pass - Active Kids	£5.25	£5.60	£0.35	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Joining Fee	£20.00	£21.30	£1.30	6.50%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Joining Fee Leisure Pass / Concession	£10.00	£10.70	£0.70	7.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness membership adult DD freeze fee	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness membership adult DD freeze fee Leisure Pass / Concession	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness membership junior DD freeze fee	£5.00	£5.30	£0.30	6.00%

Appendix 3 - 2024 25 Fees Charges Schedule

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness membership junior DD freeze fee Leisure Pass / Concession	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness membership adult multi site monthly DD	£32.99	£35.20	£2.21	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness membership adult multi site PIF	£329.90	£352.00	£22.10	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness membership adult multi site monthly DD Leisure Pass / Concession	£27.49	£29.30	£1.81	6.58%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness membership adult multi site monthly PIF Leisure Pass / Concession	£274.90	£293.30	£18.40	6.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness membership adult single site monthly DD	£21.99	£23.50	£1.51	6.87%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness membership adult single site PIF	£219.90	£234.60	£14.70	6.68%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness membership adult single site monthly DD Leisure Pass / Concession	£21.99	£23.50	£1.51	6.87%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness membership adult single site monthly PIF Leisure Pass / Concession	£219.90	£234.60	£14.70	6.68%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness membership junior multi site monthly DD	£22.99	£24.50	£1.51	6.57%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness membership junior multi site monthly PIF	£229.90	£245.30	£15.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness membership junior multi site monthly DD Leisure Pass / Concession	£16.99	£18.10	£1.11	6.53%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	Fitness membership junior multi site monthly PIF Leisure Centre / Concession	£169.90	£181.30	£11.40	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Greenford Leisure Centre	GYM - Induction (standard 30 mins)	£19.00	£20.30	£1.30	6.84%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness Training - GYM	£6.35	£6.80	£0.45	7.09%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness Training - Junior Gym	£4.10	£4.40	£0.30	7.32%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness Training - Junior Induction	£10.00	£10.70	£0.70	7.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness Training - Aerobics	£7.20	£7.70	£0.50	6.94%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness Training - Pilates	£8.10	£8.60	£0.50	6.17%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Room Hire - Activity Room, Club room, studio	£37.30	£39.80	£2.50	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness - Sports hall (4 cts)	£69.90	£74.60	£4.70	6.72%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness - Sports hall (2cts)	£38.00	£40.50	£2.50	6.58%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Room Hire - Ct Hire	£14.60	£15.60	£1.00	6.85%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Outdoor Courts - Floodlit Area/hr	£33.00	£35.20	£2.20	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Outdoor Courts - Floodlit Area-lights on	£36.40	£38.80	£2.40	6.59%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Block Bookings - Netball court	£27.50	£29.30	£1.80	6.55%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Block Bookings - Netball court-lights on	£35.40	£37.80	£2.40	6.78%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Block Bookings - Tennis court	£11.40	£12.20	£0.80	7.02%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Block Bookings - Tennis court-lights on	£12.35	£13.20	£0.85	6.88%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness Training: discounted with leisure pass - GYM	£3.40	£3.60	£0.20	5.88%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness Training: discounted with leisure pass - Junior	£3.00	£3.20	£0.20	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness Training: discounted with leisure pass - Junior Induction	£6.80	£7.30	£0.50	7.35%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness Training: discounted with leisure pass - Aerobics	£3.90	£4.20	£0.30	7.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness Training: discounted with leisure pass - Pilates	£4.10	£4.40	£0.30	7.32%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Joining Fee	£20.00	£21.30	£1.30	6.50%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Joining Fee Leisure Pass / Concession	£10.00	£10.70	£0.70	7.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness membership adult DD freeze fee	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness membership adult DD freeze fee Leisure Pass / Concession	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness membership junior DD freeze fee	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness membership junior DD freeze fee Leisure Pass / Concession	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness membership adult multi site monthly DD	£32.99	£35.20	£2.21	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness membership adult multi site PIF	£329.90	£352.00	£22.10	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness membership adult multi site monthly DD Leisure Pass / Concession	£27.49	£29.30	£1.81	6.58%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness membership adult multi site monthly PIF Leisure Pass / Concession	£274.90	£293.30	£18.40	6.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness membership adult single site monthly DD	£21.99	£23.50	£1.51	6.87%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness membership adult single site PIF	£219.90	£234.60	£14.70	6.68%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness membership adult single site monthly DD Leisure Pass / Concession	£21.99	£23.50	£1.51	6.87%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness membership adult single site monthly PIF Leisure Pass / Concession	£219.90	£234.60	£14.70	6.68%

Appendix 3 - 2024 25 Fees Charges Schedule

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness membership junior multi site monthly DD	£22.99	£24.50	£1.51	6.57%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness membership junior multi site monthly PIF	£229.90	£245.30	£15.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness membership junior multi site monthly DD Leisure Pass / Concession	£16.99	£18.10	£1.11	6.53%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	Fitness membership junior multi site monthly PIF Leisure Centre / Concession	£169.90	£181.30	£11.40	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Reynolds Leisure Centre	GYM - Induction (standard 30 mins)	£19.00	£20.30	£1.30	6.84%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Swimming - Adult Swim	£5.25	£5.60	£0.35	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Swimming - Junior Swim	£2.30	£2.50	£0.20	8.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Swimming - Adult Group Lessons	£8.20	£8.70	£0.50	6.10%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Swimming - Junior Group Lessons	£8.20	£8.70	£0.50	6.10%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Swimming - Adult 1-1	£32.80	£35.00	£2.20	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Swimming - Adult 1-2	£45.55	£48.60	£3.05	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Swimming - Junior 1-1	£32.80	£35.00	£2.20	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Swimming - Junior 1-2	£45.55	£48.60	£3.05	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Classes - Aerobics	£7.75	£8.30	£0.55	7.10%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Classes - Yoga 90 mins	£9.50	£10.10	£0.60	6.32%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Classes - Other exercise class (60 min)	£7.75	£8.30	£0.55	7.10%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	GYM - Casual session (no swim)	£8.90	£9.50	£0.60	6.74%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	GYM - Induction (standard 30 mins)	£19.00	£20.30	£1.30	6.84%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	GYM - Junior Induction	£10.00	£10.70	£0.70	7.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	GYM - Junior session	£4.40	£4.70	£0.30	6.82%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Sports hall (3 cts) All sessions	£55.00	£58.70	£3.70	6.73%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Sports Hall (6 cts) All sessions	£110.00	£117.40	£7.40	6.73%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Sports Hall - single Ct hire	£14.05	£15.00	£0.95	6.76%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Swimming: discounted with leisure pass - Adult Swim	£2.50	£2.70	£0.20	8.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Swimming: discounted with leisure pass - Parent & Babe Lessons (now Adult and Child)	£2.40	£2.60	£0.20	8.33%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Swimming: discounted with leisure pass - Aerobics	£3.80	£4.10	£0.30	7.89%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Swimming: discounted with leisure pass - Yoga 90 mins	£5.65	£6.00	£0.35	6.19%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Swimming: discounted with leisure pass - Other exercise class (60 min)	£3.80	£4.10	£0.30	7.89%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Swimming: discounted with leisure pass - Casual session (no swim)	£4.70	£5.00	£0.30	6.38%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Swimming: discounted with leisure pass - Junior session	£2.95	£3.10	£0.15	5.08%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Adult Leisure pass gym session	£4.55	£4.90	£0.35	7.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Junior leisure pass gym session	£2.95	£3.10	£0.15	5.08%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Pool hire whole pool	£103.10	£110.00	£6.90	6.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Pool party	£160.00	£170.70	£10.70	6.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Sports Party	£160.00	£170.70	£10.70	6.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Joining Fee	£20.00	£21.30	£1.30	6.50%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Joining Fee Leisure Pass / Concession	£10.00	£10.70	£0.70	7.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Fitness membership adult DD freeze fee	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Fitness membership adult DD freeze fee Leisure Pass / Concession	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Fitness membership junior DD freeze fee	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Fitness membership junior DD freeze fee Leisure Pass / Concession	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Fitness membership adult multi site monthly DD	£32.99	£35.20	£2.21	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Fitness membership adult multi site PIF	£329.90	£352.00	£22.10	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Fitness membership adult multi site monthly DD Leisure Pass / Concession	£27.49	£29.30	£1.81	6.58%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Fitness membership adult multi site monthly PIF Leisure Pass / Concession	£274.90	£293.30	£18.40	6.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Fitness membership adult single site monthly DD	£21.99	£23.50	£1.51	6.87%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Fitness membership adult single site PIF	£219.90	£234.60	£14.70	6.68%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Fitness membership adult single site monthly DD Leisure Pass / Concession	£21.99	£23.50	£1.51	6.87%

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Fitness membership adult single site monthly PIF Leisure Pass / Concession	£219.90	£234.60	£14.70	6.68%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Fitness membership junior multi site monthly DD	£22.99	£24.50	£1.51	6.57%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Fitness membership junior multi site monthly PIF	£229.90	£245.30	£15.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Fitness membership junior multi site monthly DD Leisure Pass / Concession	£16.99	£18.10	£1.11	6.53%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Dormers Wells Leisure Centre	Fitness membership junior multi site monthly PIF Leisure Centre / Concession	£169.90	£181.30	£11.40	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Swift Road Leisure Centre	Birthday Parties	£110.00	£117.40	£7.40	6.73%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Swift Road Leisure Centre	Entire Studio - Meeting room	£29.40	£31.40	£2.00	6.80%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Swift Road Leisure Centre	Pitch hire regular booking (11 a side) 90 mins	£71.50	£76.30	£4.80	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Swift Road Leisure Centre	Pitch Hire Regular Booking (11 a side) 60 mins	£54.75	£58.40	£3.65	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Swift Road Leisure Centre	Pitch Hire (9 a side) 60 mins	£54.75	£58.40	£3.65	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Swift Road Leisure Centre	Pitch Hire (9 a side) 90 mins	£67.00	£71.50	£4.50	6.72%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Swift Road Leisure Centre	1/3 pitch 7v7 (60 mins)	£45.25	£48.30	£3.05	6.74%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Swift Road Leisure Centre	1/3 pitch 7v7 (90 mins)	£67.35	£71.90	£4.55	6.76%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Swift Road Leisure Centre	MUGU - Floodlit Area - 5v5 a side (7 - Swift)	£31.25	£33.30	£2.05	6.56%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Swift Road Leisure Centre	MUGU - Netball court (MUGA - Swift)	£16.50	£17.60	£1.10	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Swift Road Leisure Centre	MUGU - Tennis court	£12.70	£13.60	£0.90	7.09%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Joining Fee	£20.00	£21.30	£1.30	6.50%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Joining Fee Leisure Pass / Concession	£10.00	£10.70	£0.70	7.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Fitness membership adult DD freeze fee	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Fitness membership adult DD freeze fee Leisure Pass / Concession	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Fitness membership junior DD freeze fee	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Fitness membership junior DD freeze fee Leisure Pass / Concession	£5.00	£5.30	£0.30	6.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Fitness membership adult multi site monthly DD	£32.99	£35.20	£2.21	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Fitness membership adult multi site PIF	£329.90	£352.00	£22.10	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Fitness membership adult multi site monthly DD Leisure Pass / Concession	£27.49	£29.30	£1.81	6.58%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Fitness membership adult multi site monthly PIF Leisure Pass / Concession	£274.90	£293.30	£18.40	6.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Fitness membership adult single site monthly DD	£21.99	£23.50	£1.51	6.87%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Fitness membership adult single site PIF	£219.90	£234.60	£14.70	6.68%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Fitness membership adult single site monthly DD Leisure Pass / Concession	£21.99	£23.50	£1.51	6.87%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Fitness membership adult single site monthly PIF Leisure Pass / Concession	£219.90	£234.60	£14.70	6.68%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Fitness membership junior multi site monthly DD	£22.99	£24.50	£1.51	6.57%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Fitness membership junior multi site monthly PIF	£229.90	£245.30	£15.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Fitness membership junior multi site monthly DD Leisure Pass / Concession	£16.99	£18.10	£1.11	6.53%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Fitness membership junior multi site monthly PIF Leisure Centre / Concession	£169.90	£181.30	£11.40	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Fitness Training - Adult GYM	£6.45	£6.90	£0.45	6.98%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Fitness Training - Adult Induction	£19.00	£20.30	£1.30	6.84%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Fitness Training - Junior Gym	£3.95	£4.20	£0.25	6.33%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Fitness Training - Junior Induction	£10.00	£10.70	£0.70	7.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Fitness Training: discounted with leisure pass - GYM	£3.40	£3.60	£0.20	5.88%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Fitness Training: discounted with leisure pass - Junior	£2.95	£3.10	£0.15	5.08%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Brent Valley	Fitness Training: discounted with leisure pass - Junior Induction	£6.35	£6.80	£0.45	7.09%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Leisure pass	Leisure Pass - Adult 1 year	£5.95	£6.30	£0.35	5.88%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Leisure pass	Leisure Pass - Adult 6 months	£4.35	£4.60	£0.25	5.75%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Leisure pass	Leisure Pass - Junior 1 year	£3.05	£3.30	£0.25	8.20%
Hanwell Zoo							
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Admission	Single entrance fee for adult.	£4.50	£4.50	£0.00	0.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Admission	Single entrance fee for child.	£2.50	£3.50	£1.00	40.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Season ticket	Season ticket adult	£20.00	£20.00	£0.00	0.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Season ticket	Season ticket child	£15.00	£15.00	£0.00	0.00%

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Season ticket	Season ticket - Concessions	£15.00	£15.00	£0.00	0.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Season ticket	Friend of Hanwell Zoo season ticket - Adult + one adult and child.	£31.00	No longer offered		
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Season ticket	Friend of Hanwell Zoo season ticket - Child + one child.	£26.00	No longer offered		
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Season ticket	Friend of Hanwell Zoo - season ticket - concession + one child	£25.00	No longer offered		
Cemeteries							
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Grave Plot	GRAVE PURCHASE AND 1ST INTERMENT- this includes exclusive purchase of grave for an initial period of 30 years. - Resident/Non-resident purchaser and resident deceased	£3,885.00	£4,145.30	£260.30	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Grave Plot	GRAVE PURCHASE AND 2ND INTERMENT- this includes exclusive purchase of grave for an initial period of 30 years. - Resident/Non-resident purchaser and resident deceased	£3,665.00	£3,910.60	£245.60	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Grave Plot	GRAVE PURCHASE AND 3RD INTERMENT- this includes exclusive purchase of grave for an initial period of 30 years. - Resident/Non-resident purchaser and resident deceased	£4,365.00	£4,657.50	£292.50	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Grave Plot - Cremated Remains	GRAVE PURCHASE AND 1ST INTERMENT (CREMATED REMAINS PLOT) - this includes exclusive purchase of grave for an initial period of 30 years. - Resident/Non-resident purchaser and resident deceased	£1,650.00	£1,760.60	£110.60	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Columbarium - Cremated Remains	NICHE PURCHASE AND 1ST INTERMENT (CREMATED REMAINS NICHE) - this includes exclusive purchase of niche for an initial period of 10 years - Resident/Non-resident purchaser and resident deceased	£1,155.00	£1,232.40	£77.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Muslim burial chamber	GRAVE PURCHASE AND 1ST INTERMENT (MUSLIM BURIAL) - this includes exclusive purchase of grave for an initial period of 30 years. - Resident/Non-resident purchaser and resident deceased	£4,490.00	£4,790.80	£300.80	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Infant burial	GRAVE PURCHASE AND 1ST INTERMENT (INFANT) - this includes exclusive purchase of grave for an initial period of 30 years. - Resident/Non-resident purchaser and resident deceased	£885.00	£885.00	£0.00	0.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Infant burial	GRAVE PURCHASE AND 1ST INTERMENT (INFANT) - this includes exclusive purchase of grave for an initial period of 30 years. - Resident purchaser and non-resident deceased	£1,170.00	£1,170.00	£0.00	0.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Grave Plot	GRAVE PURCHASE AND 1ST INTERMENT- this includes exclusive purchase of grave for an initial period of 30 years. - Non-resident purchaser and non-resident deceased	£7,770.00	£8,290.60	£520.60	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Grave Plot	GRAVE PURCHASE AND 2ND INTERMENT- this includes exclusive purchase of grave for an initial period of 30 years. - Non-resident purchaser and non-resident deceased	£7,300.00	£7,789.10	£489.10	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Grave Plot	GRAVE PURCHASE AND 3RD INTERMENT- this includes exclusive purchase of grave for an initial period of 30 years. - Non-resident purchaser and non-resident deceased	£8,725.00	£9,309.60	£584.60	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Grave Plot - Cremated Remains	GRAVE PURCHASE AND 1ST INTERMENT (CREMATED REMAINS PLOT) - this includes exclusive purchase of grave for an initial period of 30 years. - Non-resident purchaser and non-resident deceased	£1,650.00	£1,760.60	£110.60	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Columbarium - Cremated Remains	NICHE PURCHASE AND 1ST INTERMENT (CREMATED REMAINS NICHE) - this includes exclusive purchase of niche for an initial period of 10 years - Non-resident purchaser and non-resident deceased	£1,155.00	£1,232.40	£77.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Muslim burial chamber	GRAVE PURCHASE AND 1ST INTERMENT (MUSLIM BURIAL) - this includes exclusive purchase of grave for an initial period of 30 years. - Non-resident purchaser and non-resident deceased	£8,990.00	£9,592.30	£602.30	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Infant burial	GRAVE PURCHASE AND 1ST INTERMENT (INFANT) - this includes exclusive purchase of grave for an initial period of 30 years. - Non-resident purchaser and non-resident deceased	£2,100.00	£2,100.00	£0.00	0.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Re-opening a grave for further burials	Re-opening a grave for further burials: Resident deceased - Depth for 1	£1,235.00	£1,317.70	£82.70	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Re-opening a grave for further burials	Re-opening a grave for further burials: Resident deceased - Depth for 2	£1,300.00	£1,387.10	£87.10	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Re-opening a grave for further burials	Re-opening a grave for further burials: Resident deceased - Depth for 3	£1,435.00	£1,531.10	£96.10	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Re-opening a grave for further burials	Re-opening a grave for further burials: Resident deceased - Depths for stillborn to 13 years	£70.00	£74.70	£4.70	6.71%

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Re-opening a grave for further burials	Re-opening a grave for further burials: Resident deceased - Cremated remains	£750.00	£800.30	£50.30	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Re-opening a grave for further burials	Re-opening a grave for further burials: Resident deceased - Interments into brick graves or vaults	£1,700.00	£1,813.90	£113.90	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Re-opening a grave for further burials	Re-opening a grave for further burials: Non-resident deceased - Depth for 1	£2,595.00	£2,768.90	£173.90	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Re-opening a grave for further burials	Re-opening a grave for further burials: Non-resident deceased - Depth for 2	£2,595.00	£2,768.90	£173.90	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Re-opening a grave for further burials	Re-opening a grave for further burials: Non-resident deceased - Depth for 3	£2,870.00	£3,062.30	£192.30	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Re-opening a grave for further burials	Re-opening a grave for further burials: Non-resident deceased - Depths for stillborn to 13 years	£510.00	£510.00	£0.00	0.00%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Re-opening a grave for further burials	Re-opening a grave for further burials: Non-resident deceased - Cremated remains	£757.00	£807.70	£50.70	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Re-opening a grave for further burials	Re-opening a grave for further burials: Non-resident deceased - Interments into brick graves or vaults	£3,400.00	£3,627.80	£227.80	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Other	Permit for all subsequent memorial work	£133.00	£141.90	£8.90	6.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Other	Removal and replacement of memorial for further burial	£220.00	£234.70	£14.70	6.68%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Exhumation Charges	Exhumation of a body (price is exclusive of VAT)	£8,500.00	£9,069.50	£569.50	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Exhumation Charges	Exhumation of ashes (price is exclusive of VAT)	£2,425.00	£2,587.50	£162.50	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Grave Plot	Pre-purchase new grave for 1 (30yr lease) Resident	£5,300.00	£5,655.10	£355.10	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Grave Plot	Pre-purchase new grave for 2 (30yr lease) Resident	£4,725.00	£5,041.60	£316.60	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Grave Plot	Pre-purchase new grave for 3 (30yr lease) Resident	£5,860.00	£6,252.60	£392.60	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Grave Plot	Pre-purchase new grave for 1 (30yr lease) Non Resident	£10,590.00	£11,299.50	£709.50	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Grave Plot	Pre-purchase new grave for 2 (30yr lease) Non Resident	£9,455.00	£10,088.50	£633.50	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Grave Plot	Pre-purchase new grave for 3 (30yr lease) Non Resident	£11,720.00	£12,505.20	£785.20	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Other	Partial Pathside burial plot	£730.00	£778.90	£48.90	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Other	Full Pathside burial plot	£1,455.00	£1,552.50	£97.50	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Other	Hire of cemetery chapel	£155.00	£165.40	£10.40	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Other	Extra charge for Saturday burial	£910.00	£971.00	£61.00	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Other	Extra charge for burial of ashes on Saturday	£265.00	£282.80	£17.80	6.72%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Other	Surveying grave to determine remaining depth	£420.00	£448.10	£28.10	6.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Other	Concrete sealing of grave (entombment)	£605.00	£645.50	£40.50	6.69%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Other	Transfer of grave deed	£300.00	£320.10	£20.10	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Other	Record search	£23.00	£24.50	£1.50	6.52%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Other	Scattering ashes in (Hortus Rose garden/Greenford Park woodland)	£121.40	£129.50	£8.10	6.67%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Other	Oversized coffin -7' x30" or larger	£665.00	£709.60	£44.60	6.71%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Other	Metal Casket	£1,335.00	£1,424.40	£89.40	6.70%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Other	Administration charge for two or more cremated remains	£205.00	£218.70	£13.70	6.68%
Economy & Sustainability	Arts, Culture, Leisure & Libraries	Other	Grave planting (price is exclusive of VAT)	£175.00	£186.70	£11.70	6.69%
Land Charges, Building Control and Surveying							
Building Control							
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Extension - Less than 40m2	£758.60	£809.40	£50.80	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Extension - Less than 60m2	£885.00	£944.30	£59.30	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Extension - More than 60m2 -each additional 40m2 or part	£126.50	£135.00	£8.50	6.72%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Loft conversion - Less than 40m2	£758.60	£809.40	£50.80	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Loft conversion - Less than 60m2	£885.00	£944.30	£59.30	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Loft conversion - Subtract If built with an extension	£126.50	£135.00	£8.50	6.72%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Other - For dormer window(s) added to existing loft room	£379.30	£404.70	£25.40	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Other - Any development including a basement extension	Quote on request	Quote on request		
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Formation of each new WC / shower room / bathroom / kitchen / utility room	£252.90	£269.80	£16.90	6.68%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	OR controllable alterations each existing WC / shower room / bathroom / kitchen / utility room	£252.90	£269.80	£16.90	6.68%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Removal of chimney breast(s)	£252.90	£269.80	£16.90	6.68%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Formation of each simple structural opening in a wall. e.g. a simple through lounge	£252.90	£269.80	£16.90	6.68%

Appendix 3 - 2024 25 Fees Charges Schedule

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Formation of structural opening in a wall requiring new foundations, piers, columns etc.	£379.30	£404.70	£25.40	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	OR installation of a beam combination to form an open plan arrangement	£379.30	£404.70	£25.40	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Replacement of roof weathering (not structure) - flat or pitched for each dwelling or block of flats including insulation	£252.90	£269.80	£16.90	6.68%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Replacement or installation of insulated ground floor (for each 50m2 or part)	£252.90	£269.80	£16.90	6.68%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Window / roof light installation or replacement – for the first five. Any additional window(s) / roof light(s) installation or replacement at discounted rate.	£252.90	£269.80	£16.90	6.68%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Re-plastering or re-rendering to external wall of a room including insulation where more than 25% of surface	£252.90	£269.80	£16.90	6.68%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Underpinning for every 5m run or part	£379.30	£404.70	£25.40	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Discounted Rate - Formation of each new WC / shower room / bathroom / kitchen / utility room	£126.50	£135.00	£8.50	6.72%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Discounted Rate - OR controllable alterations each existing WC / shower room / bathroom / kitchen / utility room	£126.50	£135.00	£8.50	6.72%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Discounted Rate - Removal of chimney breast(s)	£126.50	£135.00	£8.50	6.72%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Discounted Rate - Formation of each simple structural opening in a wall. e.g. a simple through lounge	£126.50	£135.00	£8.50	6.72%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Discounted Rate - Formation of structural opening in a wall requiring new foundations, piers, columns etc.	£252.90	£269.80	£16.90	6.68%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Discounted Rate - OR installation of a beam combination to form an open plan arrangement	£252.90	£269.80	£16.90	6.68%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Discounted Rate - Replacement of roof weathering (not structure) - flat or pitched for each dwelling or block of flats including insulation	£126.50	£135.00	£8.50	6.72%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Discounted Rate - Replacement or installation of insulated ground floor (for each 50m2 or part)	£126.50	£135.00	£8.50	6.72%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Discounted Rate - Window / roof light installation or replacement – for the first five. Any additional window(s) / roof light(s) installation or replacement at discounted rate.	£63.20	£67.40	£4.20	6.65%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Discounted Rate - Re-plastering or re-rendering to external wall of a room including insulation where more than 25% of surface	£126.50	£135.00	£8.50	6.72%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Discounted Rate - Underpinning for every 5m run or part	£126.50	£135.00	£8.50	6.72%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Electrical installation to a dwelling NOT carried out by a 'competent person' (a Part P electrician)	£303.40	£323.70	£20.30	6.69%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Gas installation to a dwelling NOT carried out by a 'competent person' (a Gas Safe installer)	£157.60	£168.20	£10.60	6.73%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Any other building work not shown in any other section – please contact us to obtain a quotation	Quote on request	Quote on request		
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Attached garage into habitable use	£505.70	£539.60	£33.90	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Attached conservatory into habitable use	£632.20	£674.60	£42.40	6.71%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Conversion of building into one dwelling	Quote on request	Quote on request		
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Conversion of one flat or building into two dwellings	£632.20	£674.60	£42.40	6.71%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Each additional dwelling within a building	£252.90	£269.80	£16.90	6.68%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	1 new house (without a basement)	£1,011.50	£1,079.30	£67.80	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Additional houses or one with basement	Quote on request	Quote on request		
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Erection of flats up to 2 flats	£1,011.50	£1,079.30	£67.80	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Additional flats	Quote on request	Quote on request		
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Shops & offices - Less than 40m2	£758.60	£809.40	£50.80	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Shops & offices - Between 40m2 & 60m2	£885.00	£944.30	£59.30	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Shops & offices - Between 60m2 & 100m2	£1,011.50	£1,079.30	£67.80	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Shops & offices - Over 100m2 but cost not over £150,000	£1,137.90	£1,214.10	£76.20	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Residential (hotel, hostel, institution...) - Less than 40m2	£1,011.50	£1,079.30	£67.80	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Residential (hotel, hostel, institution...) - Between 40m2 & 60m2	£1,137.90	£1,214.10	£76.20	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Residential (hotel, hostel, institution...) - Between 60m2 & 100m2	£1,264.30	£1,349.00	£84.70	6.70%

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Residential (hotel, hostel, institution...) - Over 100m2 but cost not over £150,000	£1,390.80	£1,484.00	£93.20	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Assembly & recreation (school, cinema, hospital...) - Less than 40m2	£1,137.90	£1,214.10	£76.20	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Assembly & recreation (school, cinema, hospital...) - Between 40m2 & 60m2	£1,264.30	£1,349.00	£84.70	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Assembly & recreation (school, cinema, hospital...) - Between 60m2 & 100m2	£1,390.80	£1,484.00	£93.20	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Assembly & recreation (school, cinema, hospital...) - Over 100m2 but cost not over £150,000	£1,517.20	£1,618.90	£101.70	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Industrial & storage (factory, warehouse...) - Less than 40m2	£885.00	£944.30	£59.30	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Industrial & storage (factory, warehouse...) - Between 40m2 & 60m2	£1,011.50	£1,079.30	£67.80	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Industrial & storage (factory, warehouse...) - Between 60m2 & 100m2	£1,137.90	£1,214.10	£76.20	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Industrial & storage (factory, warehouse...) - Over 100m2 but cost not over £150,000	£1,264.30	£1,349.00	£84.70	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	All other use types - Less than 40m2	£1,011.50	£1,079.30	£67.80	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	All other use types - Between 40m2 & 60m2	£1,137.90	£1,214.10	£76.20	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	All other use types - Between 60m2 & 100m2	£1,264.30	£1,349.00	£84.70	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	All other use types - Over 100m2 but cost not over £150,000	£1,390.80	£1,484.00	£93.20	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Any development including a basement extension	Quote on request	Quote on request		
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Non-domestic buildings - General internal fitting out works – including partitioning, emergency lighting, smoke detection, suspended ceilings, fire door replacements etc. For each 50 m2 floor area or part.	£252.90	£269.80	£16.90	6.68%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Non-domestic buildings - Drainage installation e.g.) formation of WC's / kitchen	£252.90	£269.80	£16.90	6.68%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Non-domestic buildings - Formation of simple structural opening in a wall	£252.90	£269.80	£16.90	6.68%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Non-domestic buildings - Formation of structural opening in a wall requiring new foundations, piers, columns etc.	£379.30	£404.70	£25.40	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Non-domestic buildings - OR installation of a beam combination	£379.30	£404.70	£25.40	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Non-domestic buildings - New shop front (up to 10m or part)	£252.90	£269.80	£16.90	6.68%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Non-domestic buildings - Replacement roof weathering (not structure) - flat or pitched for each 500 m2 or part	£252.90	£269.80	£16.90	6.68%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Non-domestic buildings - Window / roof light installation or replacement – for the first five. Any additional window(s) / roof light(s) installation or replacement at discounted rate.	£252.90	£269.80	£16.90	6.68%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Non-domestic buildings - Underpinning for each 5m run in wall length or part	£379.30	£404.70	£25.40	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Discounted - Non-domestic buildings - General internal fitting out works – including partitioning, emergency lighting, smoke detection, suspended ceilings, fire door replacements etc. For each 50 m2 floor area or part.	£126.50	£135.00	£8.50	6.72%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Discounted - Non-domestic buildings - Drainage installation e.g.) formation of WC's / kitchen	£126.50	£135.00	£8.50	6.72%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Discounted - Non-domestic buildings - Formation of simple structural opening in a wall	£126.50	£135.00	£8.50	6.72%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Discounted - Non-domestic buildings - Formation of structural opening in a wall requiring new foundations, piers, columns etc.	£252.90	£269.80	£16.90	6.68%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Discounted - Non-domestic buildings - OR installation of a beam combination	£252.90	£269.80	£16.90	6.68%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Discounted - Non-domestic buildings - New shop front (up to 10m or part)	£126.50	£135.00	£8.50	6.72%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Discounted - Non-domestic buildings - Replacement roof weathering (not structure) - flat or pitched for each 500 m2 or part	£126.50	£135.00	£8.50	6.72%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Discounted - Non-domestic buildings - Window / roof light installation or replacement – for the first five. Any additional window(s) / roof light(s) installation or replacement at discounted rate.	£63.20	£67.40	£4.20	6.65%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Discounted - Non-domestic buildings - Underpinning for each 5m run in wall length or part	£252.90	£269.80	£16.90	6.68%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Non-domestic buildings - New mezzanine floor for each 500 m2 floor area or part	£505.70	£539.60	£33.90	6.70%
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Non-domestic buildings - Any other building work not shown in any other section – please contact us to obtain a quotation	Quote on request	Quote on request		

Appendix 3 - 2024 25 Fees Charges Schedule

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Charge to the Building Safety Regulator (Per Hour)		£237.00	New	New
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Processing of Demolition Notices		£300.00	New	New
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Building Regulation Application and Pre-application advice (Per hour)		£237.00	New	New
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Miscellaneous Administrative Activities (Per hour)		£60.00	New	New
Economy & Sustainability	Land Charges, Building Control and Surveying	Building Control	Miscellaneous Professional Activities (Per hour)		Quote on request	New	New
Land Charges							
Economy & Sustainability	Land Charges, Building Control and Surveying	Local Land Search	Land Charge register search	£35.00	£42.00	£7.00	20.00%
Economy & Sustainability	Land Charges, Building Control and Surveying	Local Land Search	Land Charge register search per additional parcel of land	£6.00	£7.00	£1.00	16.67%
Economy & Sustainability	Land Charges, Building Control and Surveying	Local Land Search	Answers to the CON29R form "Enquiries of local authorities" - Standard enquiry (one parcel of land)	£105.00	£120.00	£15.00	14.29%
Economy & Sustainability	Land Charges, Building Control and Surveying	Local Land Search	Answers to the CON29O form "Enquiries of local authorities" - optional enquiry (each)	£15.00	£17.50	£2.50	16.67%
Economy & Sustainability	Land Charges, Building Control and Surveying	Local Land Search	Answers to the CON29 form "Enquiries of local authorities" - additional parcel of land (each)	£12.50	£15.00	£2.50	20.00%
Economy & Sustainability	Land Charges, Building Control and Surveying	Local Land Search	Personal Search of Local Land Charges Register Only	Free	Free		

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Housing & Environment							
Community Protection							
Licensing							
Housing & Environment	Community Protection	Alcohol and entertainment	Alcohol Licensing	£70 - £1,050	£70 - £1,050		
Housing & Environment	Community Protection	Alcohol and entertainment	Gambling Act	£100 - £3,500	£100 - £3,500		
Housing & Environment	Community Protection	Alcohol and entertainment	Alcohol - Temporary Event Notices, variations & transfers	£21 - £190	£21 - £190		
Housing & Environment	Community Protection	Animal Welfare	Animal Welfare Licensing - Animal Boarding Establishment	£616.60	£657.90	£41.30	6.70%
Housing & Environment	Community Protection	Animal Welfare	Animal Welfare Licensing - Dangerous Wild Animals	£343.50	£366.50	£23.00	6.70%
Housing & Environment	Community Protection	Animal Welfare	Animal Welfare Licensing - Dog Breeding Establishment	£616.60	£657.90	£41.30	6.70%
Housing & Environment	Community Protection	Animal Welfare	Animal Welfare Licensing - Dog Sitting	£415 - £492	£443 - £525		
Housing & Environment	Community Protection	Animal Welfare	Animal Welfare Licensing - Pet Shop	£616.60	£657.90	£41.30	6.70%
Housing & Environment	Community Protection	Animal Welfare	Animal Welfare Licensing - Riding Establishment	£1,355.30	£1,446.10	£90.80	6.70%
Housing & Environment	Community Protection	Animal Welfare	Animal Welfare Licensing - Exhibition of animals	£482.20	£514.50	£32.30	6.70%
Housing & Environment	Community Protection	Massage & Other Specialist Treatments	License for Massage & Special Treatments including Cosmetic Piercing, Acupuncture and Tattooing	£442.60	£472.30	£29.70	6.71%
Housing & Environment	Community Protection	Massage & Other Specialist Treatments	License massage & Special Treatments - Additional treatment/variation	£82.60	£88.10	£5.50	6.66%
Housing & Environment	Community Protection	Health & Safety/Public Protection	Sex Establishment Licence (New, Renewal and Transfer)	£3,655.30	£3,900.20	£244.90	6.70%
Housing & Environment	Community Protection	Health & Safety/Public Protection	Auction Houses Registration	£285.20	£304.30	£19.10	6.70%
Housing & Environment	Community Protection	Health & Safety/Public Protection	Certification for shipment & burial	£84.80	£90.50	£5.70	6.72%
Housing & Environment	Community Protection	Health & Safety/Public Protection	Scrap Metal Dealers Site Licence - New licence	£774.00	£825.90	£51.90	6.71%
Housing & Environment	Community Protection	Health & Safety/Public Protection	Scrap Metal Dealers Site Licence - Renewal	£515.30	£549.80	£34.50	6.70%
Housing & Environment	Community Protection	Health & Safety/Public Protection	Scrap Metal Dealers Site Licence - Variation	£174.00	£185.70	£11.70	6.72%
Housing & Environment	Community Protection	Health & Safety/Public Protection	Scrap Metal Dealers Collector's Licence - New	£386.50	£412.40	£25.90	6.70%
Housing & Environment	Community Protection	Health & Safety/Public Protection	Scrap Metal Dealers Collector's Licence - Renewal	£257.60	£274.90	£17.30	6.72%
Housing & Environment	Community Protection	Health & Safety/Public Protection	Scrap Metal Dealers Collector's Licence - Variation	£155.20	£165.60	£10.40	6.70%
Housing & Environment	Community Protection	Health & Safety/Public Protection	Scrap Metal Dealers Duplicate Copy	£16.50	£17.60	£1.10	6.67%
Housing & Environment	Community Protection	Health & Safety/Public Protection	Recovery of court awarded costs for prosecutions by the Food Safety, Health & Safety & Trading Standards Teams		Variable charges	New	New
Housing & Environment	Community Protection	Explosives (Fireworks) licences	Explosives licences: From 250kg to 2000kg - New Storage Licence	£185.00	£193.00	£8.00	4.32%
Housing & Environment	Community Protection	Explosives (Fireworks) licences	Explosives licences: From 250kg to 2000kg - Storage Licence Renewal	£86.00	£90.00	£4.00	4.65%
Housing & Environment	Community Protection	Explosives (Fireworks) licences	Explosives licences: up to 250kg - New Storage Licence	£109.00	£113.00	£4.00	3.67%
Housing & Environment	Community Protection	Explosives (Fireworks) licences	Explosives licences: up to 250kg - Storage Licence Renewal	£54.00	£56.00	£2.00	3.70%
Housing & Environment	Community Protection	Explosives (Fireworks) licences	Explosives licences - Variation to Licence (Change in plans)	£36.00	£38.00	£2.00	5.56%
Housing & Environment	Community Protection	Explosives (Fireworks) licences	Explosives licences - Amending name of Licensee or Change of Site Address	£36.00	£38.00	£2.00	5.56%
Housing & Environment	Community Protection	Explosives (Fireworks) licences	Explosives licences - Transfer of Licence	£36.00	£38.00	£2.00	5.56%
Housing & Environment	Community Protection	Explosives (Fireworks) licences	Explosives licences - Replacement Licence	£36.00	£38.00	£2.00	5.56%
Housing & Environment	Community Protection	Explosives (Fireworks) licences	Explosives licences - Annual Licence to sell all year around	£500.00	£500.00	£0.00	0.00%
Other Regulatory Services							
Housing & Environment	Community Protection	Food Safety	Food Safety - REHAB Course	£734.40	£783.60	£49.20	6.70%
Housing & Environment	Community Protection	Food Safety	Food Safety - Food Destruction notice	£137.60	£146.80	£9.20	6.69%
Housing & Environment	Community Protection	Food Safety	Food Safety - Health Certificate for export	£110.10	£117.50	£7.40	6.72%
Housing & Environment	Community Protection	Food Safety	Food Safety - Admin Fee for certificate to be issued within 48 hours	£170.70	£182.10	£11.40	6.68%
Housing & Environment	Community Protection	Food Safety	Food Safety - Onward transfer station import certificate and voluntary condemnation certificates fee (up to 3 hours)	£137.60	£146.80	£9.20	6.69%
Housing & Environment	Community Protection	Food Safety	Food Safety - Additional time (for each part/hour)	£55.10	£58.80	£3.70	6.72%
Housing & Environment	Community Protection	Food Safety	Food Hygiene - Food premises re-rating	£264.20	£281.90	£17.70	6.70%
Housing & Environment	Community Protection	Food Safety	Recovery of court awarded costs for prosecutions by the Food Safety, Health & Safety & Trading Standards Teams		Variable charges	New	New
Housing & Environment	Community Protection	Trading Standards	Recovery of court awarded costs for prosecutions by the Food Safety, Health & Safety & Trading Standards Teams		Variable charges	New	New
Housing & Environment	Community Protection	Planning	Commercial Planning Enhanced Income and Planning Performance Agreements (PPA) Vatable		Variable charges	New	New

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Housing & Environment	Community Protection	Planning	Commercial Planning Viability Assessments to property owners (Vatable)		Variable charges	New	New
Housing & Environment	Community Protection	Private Housing	Private Housing - Housing Act Notice	£418.40	£446.40	£28.00	6.69%
		Environment & Living Streets					
		Highways					
Housing & Environment	Environment & Living Streets	Works	Section 50 licence - third party works (private individual to place or maintain apparatus in highway) (non utility)	£578.00	£616.70	£38.70	6.70%
Housing & Environment	Environment & Living Streets	Works	Section 184 licence - temporary crossover (developer construction or alteration to site access)	£523.00	£558.00	£35.00	6.69%
Housing & Environment	Environment & Living Streets	Overstay	Section 74 overstay income	£500.00	£500.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Inspections	Inspections - sample	£50.00	£50.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Inspections	Inspections - defect	£47.50	£47.50	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Inspections	Inspections - third party	£68.00	£68.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Fixed Penalty Notice	Fixed Penalty Notices - incorrect permit details	£100.00	£100.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Fixed Penalty Notice	Fixed Penalty Notices - working with out a permit	£400.00	£400.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Network Permit	Network Permit Income	£137.50	£137.50	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Traffic Orders	Temp Traffic Orders - Special Event Orders (charity, street party)	£462.40	£493.40	£31.00	6.70%
Housing & Environment	Environment & Living Streets	Traffic Orders	Temp Traffic Orders - Special Event Orders (other than national event, charity or street party), Emergency Notice, Urgent Notice, or Filming Notice	£1,387.30	£1,480.20	£92.90	6.70%
Housing & Environment	Environment & Living Streets	Traffic Orders	Temp Traffic Orders - Filming Order	£2,091.90	£2,232.10	£140.20	6.70%
Housing & Environment	Environment & Living Streets	Traffic Orders	Temp Traffic Orders - Long Term Works Order	£4,566.40	£4,872.30	£305.90	6.70%
Housing & Environment	Environment & Living Streets	Traffic Orders	Temp Traffic Orders - Planned Works Order	£3,988.40	£4,255.60	£267.20	6.70%
		Waste Service					
Housing & Environment	Environment & Living Streets	Depots	Mixed Trade Waste	£263.10	£280.70	£17.60	6.69%
Housing & Environment	Environment & Living Streets	Depots	Recyclable Trade Waste	£114.40	£122.10	£7.70	6.73%
Housing & Environment	Environment & Living Streets	Depots	Mixed DIY Waste	£263.10	£280.70	£17.60	6.69%
Housing & Environment	Environment & Living Streets	Commercial Charges	Pre-paid Sacks	£50.00	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	Contract Sacks	£45.50	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	Pre-paid Sacks - roll of 20 (75% of commercial charge for first collection for nursing homes/charities. Subsequent collections at full commercial charge)	£37.50	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	Pre Paid Stickers for Cardboard	£50.00	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	Contract Stickers for Cardboard	£45.50	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	Stickers for Cardboard - pack of 20 (75% of commercial charge for first collection for nursing homes/charities. Subsequent collections at full commercial charge)	£37.50	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	Cardboard Recycling Stickers	£22.20	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	Recycling Service (Pre paid Sacks)	£39.70	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	Recycling Service (Pre paid Sacks) - (25% reduction on commercial charge for first collection for nursing homes/charities. Subsequent collections at full commercial charge)	£30.00	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	Recycling Service (Contract Sacks)	£35.50	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	1100 Litre Container Bin - One Collection per week	£23.60	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	1100 Litre Container Bin - One Collection per week - new customers from 19th December 2022	£17.50	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	1100 Litre Container Bin - 2 to 3 collections per week	£22.50	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	1100 Litre Container Bin - 2 to 3 collections per week - new customers from 19th December 2022	£16.50	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	1100 Litre Container Bin 4 to 6 collections per week	£21.40	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	1100 Litre Container Bin 4 to 6 collections per week - new customers from 19th December 2022	£15.50	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	1100 Litre Container Bin - 6 or more collections per week	Quote on request	Quote on request		
Housing & Environment	Environment & Living Streets	Commercial Charges	1100 Litre Container Bin (75% of commercial charge for first collection for nursing homes/charities. Subsequent collections at full commercial charge)	£17.70	POA		

Appendix 3 - 2024 25 Fees Charges Schedule

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Housing & Environment	Environment & Living Streets	Commercial Charges	1100 Litre Container Bin (25% reduction on commercial charge for first collection for nursing homes/charities. Subsequent collections at full commercial charge) new customers from 19th December 2022	£13.50	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	660 Litre Container Bin - One collection per week	£16.20	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	660 Litre Container Bin - One collection per week - new customers from 19th December 2022	£11.50	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	660 Litre Container Bin (75% of commercial charge for first collection for nursing homes/charities. Subsequent collections at full commercial charge)	£12.10	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	660 Litre Container Bin (25% reduction on commercial charge for first collection for nursing homes/charities. Subsequent collections at full commercial charge) new customers from 19th December 2022	£9.00	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	660 Litre Container Bin - 2 to 3 collections per week	£15.00	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	660 Litre Container Bin - 2 to 3 collections per week - new customers from 19th December 2022	£10.50	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	660 Litre Container Bin - 4 to 6 collections per week	£13.90	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	660 Litre Container Bin - 4 to 6 collections per week - new customers from 19th December 2022	£9.50	POA		
Housing & Environment	Environment & Living Streets	Commercial Charges	660 Litre Container Bin - 6 or more collections per week	Quote on request	Quote on request		
Housing & Environment	Environment & Living Streets	Commercial Charges	Special Collection 1-3 mtrs	£110.00	£117.40	£7.40	6.73%
Housing & Environment	Environment & Living Streets	Commercial Charges	Bulky waste up to 8 items	£45.00	£48.00	£3.00	6.67%
Housing & Environment	Environment & Living Streets	Commercial Charges	Fridge/Freezers	£30.00	£32.00	£2.00	6.67%
Housing & Environment	Environment & Living Streets	Garden Waste	240 litre green wheeled bin	£90.40	£96.50	£6.10	6.75%
Housing & Environment	Environment & Living Streets	Garden Waste	3 x 90 litre reusable green sacks	£90.40	£96.50	£6.10	6.75%
Housing & Environment	Environment & Living Streets	Garden Waste	Roll of 50 biodegradable sacks	£90.40	£96.50	£6.10	6.75%
Housing & Environment	Environment & Living Streets	Garden Waste	Roll of 25 biodegradable sacks	£45.30	£48.40	£3.10	6.84%
Housing & Environment	Environment & Living Streets	Garden Waste	Concessionary discount on wheeled bin	£69.10	£73.80	£4.70	6.80%
Housing & Environment	Environment & Living Streets	Garden Waste	Concessionary discount on reusable sacks	£69.10	£73.80	£4.70	6.80%
Housing & Environment	Environment & Living Streets	Garden Waste	Concessionary discount on 50 biodegradable sacks	£69.10	£73.80	£4.70	6.80%
Street Trading							
Housing & Environment	Environment & Living Streets	Street Trading	Street Trading Designated Site - 1-2 Days per Week	£61.70	£65.80	£4.10	6.65%
Housing & Environment	Environment & Living Streets	Street Trading	Street Trading Designated Site - 3-4 Days per Week	£80.40	£85.80	£5.40	6.72%
Housing & Environment	Environment & Living Streets	Street Trading	Street Trading Designated Site - 5-7 Days per Week	£120.00	£128.00	£8.00	6.67%
Housing & Environment	Environment & Living Streets	Street Trading	Street Trading Application fee	£70.50	£75.20	£4.70	6.67%
Housing & Environment	Environment & Living Streets	Street Trading	Street Trading - private land	£57.30	£61.10	£3.80	6.63%
Housing & Environment	Environment & Living Streets	Street Trading	Street Trading - Newspaper Vendors - 1-2 Days per Week	£20.90	£22.30	£1.40	6.70%
Housing & Environment	Environment & Living Streets	Street Trading	Street Trading - Newspaper Vendors - 5 or more Days per Week	£40.70	£43.40	£2.70	6.63%
Housing & Environment	Environment & Living Streets	Street Trading	Street Trading Temporary Designated Site - 1-2 Days per Week	£106.80	£114.00	£7.20	6.74%
Housing & Environment	Environment & Living Streets	Street Trading	Street Trading Temporary Designated Site - 3-4 Days per Week	£120.00	£128.00	£8.00	6.67%
Housing & Environment	Environment & Living Streets	Street Trading	Street Trading Temporary Designated Site - 5-7 Days per Week	£133.20	£142.10	£8.90	6.68%
Housing & Environment	Environment & Living Streets	Street Trading	Front of shop displays - Full Display	£36.30	£38.70	£2.40	6.61%
Housing & Environment	Environment & Living Streets	Street Trading	Front of shop displays - Half Display	£18.70	£20.00	£1.30	6.95%
Housing & Environment	Environment & Living Streets	Street Trading	Failure to Furnish Documentation (waste carrier's licence)	£300.00	£300.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Street Trading	Failure to Produce Authority (waste transfer notes)	£400.00	£400.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Street Trading	Displaying an Advertising in Contravention of Regulations	£100.00	£100.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Street Trading	Contravention of Condition of Street Trading Licence or Temporary Licence	£100.00	£100.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Street Trading	Making False Statement in Connection with Application for a Street Trading Licence or a Temporary Licence	£125.00	£125.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Street Trading	Resisting or Obstructing Authorised Officer	£150.00	£150.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Street Trading	Failure to Produce Street Trading Licence on Demand	£150.00	£150.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Street Trading	Unlicensed Street Trading	£125.00	£150.00	£25.00	20.00%
Housing & Environment	Environment & Living Streets	Street Trading	Dogs Fouling on Land	£80.00	£80.00	£0.00	0.00%

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Housing & Environment	Environment & Living Streets	Street Trading	Skip Licence Fee-on-line	£99.10	£125.00	£25.90	26.14%
Housing & Environment	Environment & Living Streets	Street Trading	Skip Licence Fee-additional fee for CPZ zone	£154.10	£164.40	£10.30	6.68%
Housing & Environment	Environment & Living Streets	Street Trading	Pavement licences	£100.00	£100.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Street Trading	Fee to become approved skip company	£175.00	£186.70	£11.70	6.69%
Street Cleansing							
Housing & Environment	Environment & Living Streets	Street Cleansing	Depositing Litter	£150.00	£150.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Street Cleansing	Graffiti & Flyposting	£100.00	£100.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Street Cleansing	Flytipping	£400.00	£400.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Street Cleansing	Nuisance Parking	£100.00	£100.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Street Cleansing	Failure to Comply with a Waste Receptacle Notice	£80.00	£80.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Street Cleansing	Abandoning a Vehicle	£120.00	£120.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Street Cleansing	EPA Penalties		Variable charges	New	New
Parking Service							
Housing & Environment	Environment & Living Streets	Enforcement	Civil Enforcement Officer (CEO) - Enforcement Penalty charge notice at for a lower rate offence	£80.00	£80.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Enforcement	Civil Enforcement Officer (CEO) - Enforcement Penalty charge notice at for a higher rate offence	£130.00	£130.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Enforcement	Bus Lane Enforcement Penalty charge notice at for a higher rate offence	£130.00	£130.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Enforcement	Civil Parking Enforcement - CCTV Penalty charge notice at for a higher rate offence	£130.00	£130.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Enforcement	Decriminalised Traffic Enforcement Penalty charge notice at for a higher rate offence	£130.00	£130.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Car park lettings	Car park lettings	Variable charges	Variable charges		
Housing & Environment	Environment & Living Streets	Pay & Display / Cashless Parking Emission Based	Hourly rate 1 (variable discounts available for less polluting vehicles)	£0.30	£0.40	£0.10	33.33%
Housing & Environment	Environment & Living Streets	Tariffs - Off Street Car Park and On-Street Parking	Hourly rate 2 (variable discounts available for less polluting vehicles)	£1.40	£1.80	£0.40	28.57%
Housing & Environment	Environment & Living Streets		Hourly rate 3 (variable discounts available for less polluting vehicles)	£1.60	£1.80	£0.20	12.50%
Housing & Environment	Environment & Living Streets		Hourly rate 4 (variable discounts available for less polluting vehicles)	£2.10	£2.10	£0.00	0.00%
Housing & Environment	Environment & Living Streets		Hourly rate 5 (variable discounts available for less polluting vehicles)	£2.80	£3.00	£0.20	7.14%
Housing & Environment	Environment & Living Streets		Hourly rate 6 (variable discounts available for less polluting vehicles)	£4.20	£4.20	£0.00	0.00%
Housing & Environment	Environment & Living Streets		Daily rate 1 (variable discounts available for less polluting vehicles)	£4.20	£5.00	£0.80	19.05%
Housing & Environment	Environment & Living Streets		Daily rate 2 (variable discounts available for less polluting vehicles)	£6.30	£7.00	£0.70	11.11%
Housing & Environment	Environment & Living Streets		Daily rate 3 (variable discounts available for less polluting vehicles)	£7.00	£7.50	£0.50	7.14%
Housing & Environment	Environment & Living Streets		Daily rate 4 (variable discounts available for less polluting vehicles)	£12.60	£12.60	£0.00	0.00%
Housing & Environment	Environment & Living Streets		Daily rate 5 (variable discounts available for less polluting vehicles)	£16.80	£16.80	£0.00	0.00%
Housing & Environment	Environment & Living Streets		Daily rate 6 (variable discounts available for less polluting vehicles)	£19.60	£19.60	£0.00	0.00%
Housing & Environment	Environment & Living Streets		Daily rate 7 (variable discounts available for less polluting vehicles)	£28.00	£28.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets		Daily rate 8 (variable discounts available for less polluting vehicles)	£1.40	£2.00	£0.60	42.86%
Housing & Environment	Environment & Living Streets	Short stay residential visitor parking	Paper visitor voucher for vulnerable people (all day)	£4.95	£4.95	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Short stay residential visitor parking	Paper visitor voucher for vulnerable people (1 hour)	£0.80	£0.90	£0.10	12.50%
Housing & Environment	Environment & Living Streets	Short stay residential visitor parking	Electronic resident visitor permit (all day zone only) (all day voucher)	£4.95	£4.95	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Short stay residential visitor parking	Electronic resident visitor voucher (1 hour voucher)	£0.80	£0.90	£0.10	12.50%
Housing & Environment	Environment & Living Streets	Short stay business visitor parking	Business visitor voucher / permit (1 hour voucher)	£2.60	£2.60	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Parking Permit	Annual Car Park Permit - Featherstone Terrace, George Street, Greenford Broadway car parks	£280.00	£280.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Parking Permit	Annual Car Park Permit - Herbert Road, Southall Market car parks	£500.00	£500.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Parking Permit	Annual Car Park Permit - Perivale Station Car Park	£500.00	£500.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Parking Permit	Annual Car Park Permit - Salisbury Street Car Park	£750.00	£750.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Parking Permit	Annual Car Park Permit - Springbridge Road Car Park	£750.00	£750.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Parking Permit	Quarterly Car Park Permit - Herbert Road, Southall Market car parks	£200.00	£200.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Parking Permit	Quarterly Car Park Permit - Perivale Station Car Park	£200.00	£200.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Parking Permit	Quarterly Car Park Permit - Salisbury Street Car Park	£300.00	£300.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Parking Permit	Quarterly Car Park Permit - Springbridge Road Car Park	£300.00	£300.00	£0.00	0.00%

Appendix 3 - 2024 25 Fees Charges Schedule

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Housing & Environment	Environment & Living Streets	Parking Permit	CO2 emission (g/km) up to 100	£50.00	£53.00	£3.00	6.00%
Housing & Environment	Environment & Living Streets	Parking Permit	CO2 emission (g/km) 101-110	£80.00	£85.00	£5.00	6.25%
Housing & Environment	Environment & Living Streets	Parking Permit	CO2 emission (g/km) 111-120	£80.00	£85.00	£5.00	6.25%
Housing & Environment	Environment & Living Streets	Parking Permit	CO2 emission (g/km) 121-130	£80.00	£85.00	£5.00	6.25%
Housing & Environment	Environment & Living Streets	Parking Permit	CO2 emission (g/km) 131-140	£80.00	£85.00	£5.00	6.25%
Housing & Environment	Environment & Living Streets	Parking Permit	CO2 emission (g/km) 141-150	£110.00	£117.00	£7.00	6.36%
Housing & Environment	Environment & Living Streets	Parking Permit	CO2 emission (g/km) 151-165	£110.00	£117.00	£7.00	6.36%
Housing & Environment	Environment & Living Streets	Parking Permit	CO2 emission (g/km) 166-175	£110.00	£117.00	£7.00	6.36%
Housing & Environment	Environment & Living Streets	Parking Permit	CO2 emission (g/km) 176-185	£110.00	£117.00	£7.00	6.36%
Housing & Environment	Environment & Living Streets	Parking Permit	CO2 emission (g/km) 186-200	£140.00	£150.00	£10.00	7.14%
Housing & Environment	Environment & Living Streets	Parking Permit	CO2 emission (g/km) 201-225	£140.00	£150.00	£10.00	7.14%
Housing & Environment	Environment & Living Streets	Parking Permit	CO2 emission (g/km) 226-255	£140.00	£150.00	£10.00	7.14%
Housing & Environment	Environment & Living Streets	Parking Permit	CO2 emission (g/km) Over 255	£140.00	£150.00	£10.00	7.14%
Housing & Environment	Environment & Living Streets	Parking Permit	Discount for electric vehicles	£-20.00	£-20.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Parking Permit	Electric Vehicle floating car club discount	£-310.00	No Longer Required	No Longer Required	No Longer Required
Housing & Environment	Environment & Living Streets	Parking Permit	Multiplier applied to each additional vehicle in household	£60.00	£60.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Parking Permit	Nitrous Oxides emissions charge	£55.00	£55.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Parking Permit	Annual Business Permit	£850.00	£850.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Parking Permit	Annual Doctors/Vets Permit	£850.00	£850.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Parking Permit	Annual Car Club Permit - static	£806.00	£806.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Parking Permit	Annual Car Club Permit - floating	£1,310.00	No Longer Required	No Longer Required	No Longer Required
Housing & Environment	Environment & Living Streets	Parking Permit	Annual All Zone Permit	£1,100.00	£1,100.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Parking Permit	Annual Allotment Permit	£38.50	£40.00	£1.50	3.90%
Housing & Environment	Environment & Living Streets	Parking Permit	Annual Carers Permit - for friends and relatives	£10.00	£10.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Parking Permit	Annual Carers Permit - for professional carers	£10.00	£10.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Parking Permit	Annual Disabled Bay Permit (for permit spaces)	£35.00	£35.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Parking Permit	Annual Essential Users Permit	£400.00	£400.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Parking Permit	Annual Religious Permit	£200.00	£200.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Parking Permit	Annual Religious Permit	£3,000.00	£3,000.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Administrative fee	Fee for changing vehicle details on a permit / providing a refund etc	£17.60	£18.00	£0.40	2.27%
Housing & Environment	Environment & Living Streets	Dispensations	Dispensations for Trade - for parking bays	£11.00	£11.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Dispensations	Dispensations for Trade - for yellow lines	£18.00	£18.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Dispensations	Dispensation for Residents	£12.00	£15.00	£3.00	25.00%
Housing & Environment	Environment & Living Streets	Parking Suspension - General Use	Suspensions (per day per bay for general uses submitting an on-time application)	£33.00	£39.00	£6.00	18.18%
Housing & Environment	Environment & Living Streets	Parking Suspension - General Use	Suspensions (per day per bay for filming crews submitting a late application)	£30.00	£30.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Parking Suspension - Filming	Suspensions (per day per bay for filming submitting an on-time application)	£20.00	£20.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Parking Suspension - Filming	Suspensions (per day per bay for general users submitting a late application)	£45.00	£50.00	£5.00	11.11%
Housing & Environment	Environment & Living Streets	Enforcement	Funeral cessation of enforcement	£55.00	£55.00	£0.00	0.00%
Housing & Environment	Environment & Living Streets	Short stay business visitor parking	Service Voucher / Business Visitor Permit	£2.60	£2.60	£0.00	0.00%
Community Protection							
Houses in Multiple Occupation (HMO)							
Housing & Environment	Community Protection	Private Property Licensing	Private Rented Property Licensing Schemes - Additional Houses of Multiple Occupation Licence. New and Renewal. Fixed fee plus additional charge per habitable room (Max 5 year licence)	£1,300.00	£1,300.00	£0.00	0.00%
Housing & Environment	Community Protection	Private Property Licensing		£50.00	£50.00	£0.00	0.00%
Housing & Environment	Community Protection	Private Property Licensing	Private Rented Property Licensing Schemes - Selective Licence. New and Renewal. Standard Fee (Max 5 Year Licence)	£750.00	£750.00	£0.00	0.00%
Housing & Environment	Community Protection	Private Property Licensing	Private Rented Property Licensing Schemes - Selective Licence (Building Containing Self-Contained Flats). New and Renewal. Standard Fee (Max 5 Year Licence)	£675.00	£675.00	£0.00	0.00%

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Housing & Environment	Community Protection	Private Property Licensing	Private Rented Property Licensing Schemes - Additional Charges (For All Schemes) - Applicants who are sent two warning letters	Application fee plus £25% additional late application fee	Application fee plus £25% additional late application fee		
Housing & Environment	Community Protection	Private Property Licensing	Private Rented Property Licensing Schemes - Additional Charges (For All Schemes) - Applications submitted in paper form (excluding Selective Licensing (Building containing self contained flats)	Application fee plus an additional £100	Application fee plus an additional £100		
Housing & Environment	Community Protection	Private Property Licensing	Private Rented Property Licensing Schemes - Additional Charges (For All Schemes) - Council assistance to complete an application form	Application fee plus an additional £50	Application fee plus an additional £50		
Housing & Environment	Community Protection	Private Property Licensing	Private Rented Property Licensing Schemes - Additional Charges for Selective Licence (Building Containing Self Contained Flats) - Applicants who are sent a warning letter	£750.00	£750.00	£0.00	0.00%
Housing & Environment	Community Protection	Private Property Licensing	Private Rented Property Licensing Schemes - Additional Charges for Selective Licence (Building Containing Self Contained Flats) - Applicants who are sent two warning letters	£937.50	£937.50	£0.00	0.00%
Housing & Environment	Community Protection	Private Property Licensing	Private Rented Property Licensing Schemes - Licence Variation Fees Applicable (For All Schemes) - Increase in the number of occupiers and/or households, through increasing the number of habitable rooms.	£50.00	£50.00	£0.00	0.00%
Housing & Environment	Community Protection	Private Property Licensing	Private Rented Property Licensing Schemes - Licence Variation Fees Applicable (For All Schemes) - Change of License Holder's Address	£0.00	£0.00	£0.00	
Housing & Environment	Community Protection	Private Property Licensing	Private Rented Property Licensing Schemes - Licence Variation Fees Applicable (For All Schemes) - Change of Manager's Address	£0.00	£0.00	£0.00	
Housing & Environment	Community Protection	Private Property Licensing	Private Rented Property Licensing Schemes - Licence Variation Fees Applicable (For All Schemes) - Change/ Appointment of Manager	£0.00	£0.00	£0.00	
Housing & Environment	Community Protection	Private Property Licensing	Private Rented Property Licensing Schemes - Licence Variation Fees Applicable (For All Schemes) - Change of Name (marriage/ divorce/ deed poll)	£0.00	£0.00	£0.00	
Housing & Environment	Community Protection	Private Property Licensing	Private Rented Property Licensing Schemes - Licence Variation Fees Applicable (For All Schemes) - Change in Amenities	£0.00	£0.00	£0.00	
Housing & Environment	Community Protection	Private Property Licensing	Private Rented Property Licensing Schemes - Other Fees and Charges Applicable (For All Schemes) - Revocation of Licence	£0.00	£0.00	£0.00	
Housing & Environment	Community Protection	Private Property Licensing	Private Rented Property Licensing Schemes - Other Fees and Charges Applicable (For All Schemes) - Application to licence following revocation of licence	See lines above	See lines above		
Housing & Environment	Community Protection	Private Property Licensing	Private Rented Property Licensing Schemes - Other Fees and Charges Applicable (For All Schemes) - Application refused or rejected by the council	First Instalment	First Instalment		
Housing & Environment	Community Protection	Private Property Licensing	Private Rented Property Licensing Schemes - Other Fees and Charges Applicable (For All Schemes) - Application withdrawn by the applicant.	First Instalment	First Instalment		
Housing & Environment	Community Protection	Private Property Licensing	Private Rented Property Licensing Schemes - Other Fees and Charges Applicable (For All Schemes) - Temporary Exemption Notice (TEN) made by the council	£1.00	£1.10	£0.10	10.00%
Housing & Environment	Community Protection	Private Property Licensing	Private Rented Property Licensing Schemes - Other Fees and Charges Applicable (For All Schemes) - Application received following the expiry of a Temporary Exemption Notice (TEN) made by the council	See lines above	See lines above		
Pollution Enforcement and Control							
Housing & Environment	Community Protection	Pollution Enforcement and Control	Contaminated Land Searches - commercial site	£103.50	£110.40	£6.90	6.67%
Housing & Environment	Community Protection	Pollution Enforcement and Control	Contaminated Land Searches - residential site	£72.70	£77.60	£4.90	6.74%
Housing & Environment	Community Protection	Pollution Enforcement and Control	Pollution Permit Control (Environmental Protection Act) Registrations	£78 - £1,747	£78 - £1,747		
Environment & Living Streets							
Transport Planning							
Housing & Environment	Environment & Living Streets	Transport Planning	Collision Data	£114.40	£122.10	£7.70	6.73%

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Housing & Environment	Environment & Living Streets	Transport Planning	Traffic Count Data - Turning counts	£217.30	£231.90	£14.60	6.72%
Housing & Environment	Environment & Living Streets	Transport Planning	Traffic Count Data - ATCs	£120.10	£128.10	£8.00	6.66%
Housing & Environment	Environment & Living Streets	Transport Planning	Traffic Count Data - Ped counts	£194.50	£207.50	£13.00	6.68%
Housing & Environment	Environment & Living Streets	Transport Planning	Highway and Road Adoption Enquiries	£143.00	£152.60	£9.60	6.71%
Resources							
Customer & Transactional Services							
Registrars							
Resources	Customer & Transactional Services	Registrars	Approval for worship	£29.00	£29.00	£0.00	0.00%
Resources	Customer & Transactional Services	Registrars	Approval for worship - advertising	£128.00	£128.00	£0.00	0.00%
Resources	Customer & Transactional Services	Registrars	Attendance Registered Building	£150.00	£150.00	£0.00	0.00%
Resources	Customer & Transactional Services	Registrars	Birth/Death Certificate Fees (Superintendent Archived)	£11.00	£11.00	£0.00	0.00%
Resources	Customer & Transactional Services	Registrars	Birth/Death Certificate Fees (Registrar Archived)	£11.00	£11.00	£0.00	0.00%
Resources	Customer & Transactional Services	Registrars	Birth/Death Certificate Fees (Registrar Current)	£11.00	£11.00	£0.00	0.00%
Resources	Customer & Transactional Services	Registrars	Citizenship Group	£80.00	£80.00	£0.00	0.00%
Resources	Customer & Transactional Services	Registrars	General Search Fee	£18.00	£18.00	£0.00	0.00%
Resources	Customer & Transactional Services	Registrars	Notice of Marriage / CP	£35.00	£35.00	£0.00	0.00%
Resources	Customer & Transactional Services	Registrars	Notice of Marriage / CP	£47.00	£47.00	£0.00	0.00%
Resources	Customer & Transactional Services	Registrars	Admin Fee for Notices	£6.00	£6.40	£0.40	6.67%
Resources	Customer & Transactional Services	Registrars	Approval for Civil Ceremony	£908.00	£969.70	£61.70	6.80%
Resources	Customer & Transactional Services	Registrars	Approved Wedding Fees (Mon-Thur)	£468.00	£499.80	£31.80	6.79%
Resources	Customer & Transactional Services	Registrars	Approved Wedding Fees (Fri)	£523.00	£558.60	£35.60	6.81%
Resources	Customer & Transactional Services	Registrars	Approved Wedding Fees (Sat)	£551.00	£588.50	£37.50	6.81%
Resources	Customer & Transactional Services	Registrars	Approved Wedding Fees (Sun)	£688.00	£734.80	£46.80	6.80%
Resources	Customer & Transactional Services	Registrars	Naming Ceremonies (Mon-Thur)	£215.00	£229.60	£14.60	6.79%
Resources	Customer & Transactional Services	Registrars	Naming Ceremonies (Fri)	£248.00	£264.90	£16.90	6.81%
Resources	Customer & Transactional Services	Registrars	Naming Ceremonies (Sat)	£341.00	£364.20	£23.20	6.80%
Resources	Customer & Transactional Services	Registrars	Naming Ceremonies (Sun)	£435.00	£464.60	£29.60	6.80%
Resources	Customer & Transactional Services	Registrars	Amendment Fee - Appointment	£17.00	£18.20	£1.20	7.06%
Resources	Customer & Transactional Services	Registrars	Amendment Fee - Appointment	£39.00	£41.70	£2.70	6.92%
Resources	Customer & Transactional Services	Registrars	Priority Cert	£17.00	£18.20	£1.20	7.06%
Resources	Customer & Transactional Services	Registrars	Priority Cert - 1 hour	£28.00	£29.90	£1.90	6.79%
Resources	Customer & Transactional Services	Registrars	Admin Fee for certificate	£6.00	£6.40	£0.40	6.67%
Resources	Customer & Transactional Services	Registrars	Private Citizenship Ceremony	£154.00	£164.50	£10.50	6.82%
Resources	Customer & Transactional Services	Registrars	Private Citizenship Ceremony Saturday	£193.00	£206.10	£13.10	6.79%
Resources	Customer & Transactional Services	Registrars	Renewal of vows (Mon-Thur)	£215.00	£229.60	£14.60	6.79%
Resources	Customer & Transactional Services	Registrars	Renewal of vows (Fri)	£248.00	£264.90	£16.90	6.81%
Resources	Customer & Transactional Services	Registrars	Renewal of vows (Sat)	£341.00	£364.20	£23.20	6.80%
Resources	Customer & Transactional Services	Registrars	Renewal of vows (Sun)	£435.00	£464.60	£29.60	6.80%
Resources	Customer & Transactional Services	Registrars	Wedding /CP Fees (Mon-Thur)	£215.00	£229.60	£14.60	6.79%
Resources	Customer & Transactional Services	Registrars	Wedding /CP Fees (Fri)	£248.00	£264.90	£16.90	6.81%
Resources	Customer & Transactional Services	Registrars	Wedding /CP Fees (Sat)	£341.00	£364.20	£23.20	6.80%
Resources	Customer & Transactional Services	Registrars	Wedding /CP Fees (Sun)	£435.00	£464.60	£29.60	6.80%
Resources	Customer & Transactional Services	Registrars	Wedding /CP Fees (Housebound)	£195.00	£195.00	£0.00	0.00%
Resources	Customer & Transactional Services	Registrars	Change of Name Deed	£72.00	£76.90	£4.90	6.81%
Resources	Customer & Transactional Services	Registrars	Correction - Local	£75.00	£75.00	£0.00	0.00%
Resources	Customer & Transactional Services	Registrars	Correction - GRO	£32.00	£32.00	£0.00	0.00%
Resources	Customer & Transactional Services	Registrars	Foreign Divorce - Local	£50.00	£50.00	£0.00	0.00%
Resources	Customer & Transactional Services	Registrars	Foreign Divorce - GRO	£28.00	£28.00	£0.00	0.00%
Resources	Customer & Transactional Services	Registrars	Forename- Space 17	£40.00	£40.00	£0.00	0.00%
Resources	Customer & Transactional Services	Registrars	Assisted NCS Applications	Quote on request	Quote on request		

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Resources	Customer & Transactional Services	Registrars	Assisted SCS Applications	Quote on request	Quote on request		
Resources	Customer & Transactional Services	Registrars	Immigration Consultation	£68.00	£72.60	£4.60	6.76%
Resources	Customer & Transactional Services	Registrars	Assisted EPRS Applications	£26.00	£27.80	£1.80	6.92%
Resources	Customer & Transactional Services	Registrars	Visa Applications	Quote on request	Quote on request		
Transactional Services							
Resources	Customer & Transactional Services	Court Costs	Council Tax Court Summons (incl court fee)	£113.50	£113.50	£0.00	0.00%
Resources	Customer & Transactional Services	Court Costs	Council Tax Liability Order	£9.00	£9.00	£0.00	0.00%
Resources	Customer & Transactional Services	Court Costs	Business Rates Court Summons (incl court fee)	£147.50	£147.50	£0.00	0.00%
Resources	Customer & Transactional Services	Court Costs	Business Rates Liability Order	£23.00	£23.00	£0.00	0.00%
Internal Audit							
Resources	Audit & Investigations	Internal Audit	Schools Internal Audit	£516.00	£550.60	£34.60	6.71%
ICT & Property Services							
ICT							
Resources	ICT & Property Services	ICT	Street Naming	£440.80	£471.00	£30.20	6.85%
Resources	ICT & Property Services	ICT	Building Naming	£314.80	£337.00	£22.20	7.05%
Resources	ICT & Property Services	ICT	Property Naming and Numbering	£188.60	£202.00	£13.40	7.10%
Property Services							
Resources	ICT & Property Services	Greenford	Hire of Halls - Greenford Hall (mid-week hourly rate)	£210.00	£224.50	£14.50	6.90%
Resources	ICT & Property Services	Greenford	Hire of Halls - Greenford Hall (community hourly rate)	£105.00	£112.00	£7.00	6.67%
Resources	ICT & Property Services	Greenford	Hire of Halls - Greenford Hall (peak hourly rate)	£400.00	£428.00	£28.00	7.00%
Resources	ICT & Property Services	Greenford	Hire of Halls - Greenford Hall (additional time hourly rate after 12am)	£455.00	£486.00	£31.00	6.81%
Resources	ICT & Property Services	Greenford	Hire of Halls - Greenford Hall (hospitality package rate) - commercial	£3,110.00	£3,322.00	£212.00	6.82%
Resources	ICT & Property Services	Greenford	Hire of Halls - Greenford Hall (hospitality package rate) - community	£1,430.00	£1,527.00	£97.00	6.78%
Resources	ICT & Property Services	Greenford	Hire of Halls - Greenford Hall - Ruislip / Ravenor meeting rooms (community rate 9am - 5pm)	£20.00	£21.50	£1.50	7.50%
Resources	ICT & Property Services	Greenford	Hire of Halls - Greenford Hall - Ruislip / Ravenor meeting rooms (peak hourly rate 9am - 5pm, Sat, Sun & Bank Hols)	£36.00	£38.50	£2.50	6.94%
Resources	ICT & Property Services	Greenford	Hire of Halls - Greenford Hall - Ruislip / Ravenor meeting rooms (mid-week hourly rate 5pm - 12am)	£31.50	£34.00	£2.50	7.94%
Resources	ICT & Property Services	Greenford	Hire of Halls - Greenford Hall - Ruislip / Ravenor meeting rooms (peak hourly rate 5pm - 12am, Sat, Sun & Bank Hols)	£63.00	£67.50	£4.50	7.14%
Resources	ICT & Property Services	CCTV	Search Fee for CCTV recording	£115.60	£125.00	£9.40	8.13%
Legal and Democratic Services							
Democratic Services							
Resources	Legal & Democratic Services	Democratic Services	Sale of Electoral Register	£641.50	£641.50	£0.00	0.00%
Legal Services							
Resources	Legal & Democratic Services	Legal Service to Schools	Charge to school for lawyer time (per hour) - Director/Head of Legal/Principal Lawyer	£128.82	£137.50	£8.68	6.74%
Resources	Legal & Democratic Services	Legal Service to Schools	Charge to school for lawyer time (per hour) - Senior Lawyer	£118.91	£126.90	£7.99	6.72%
Resources	Legal & Democratic Services	Legal Service to Schools	Charge to school for lawyer time (per hour) - Contract Lawyer	£105.70	£112.80	£7.10	6.72%
Resources	Legal & Democratic Services	Legal Service to Schools	Charge to school for lawyer time (per hour) - Lawyer	£96.89	£103.40	£6.51	6.72%
Resources	Legal & Democratic Services	Legal Service to Schools	Charge to school for lawyer time (per hour) - Paralegal	£49.55	£52.90	£3.35	6.76%
Resources	Legal & Democratic Services	Legal Service to Schools	Charge to school for lawyer time (per hour) - Student	£25.32	£27.00	£1.68	6.64%
Finance							
Treasury							
Resources	Finance	Treasury	Treasury Service Charges to West London Waste Authority (Vatable)		£8,700.00	New	New
Strategy & Change							
Human Resources and Organisational Development							
Strategy & Change	Human Resources and Organisational Development	HR	Core HR provide HR consultancy services to schools, at a fixed rate per employee.	£77.00	£82.20	£5.20	6.75%
Strategy & Change	Human Resources and Organisational Development	HR	Core HR provide HR consultancy services to HIGH schools, at a fixed rate per employee.	£71.00	£75.80	£4.80	6.76%
Strategy & Change	Human Resources and Organisational Development	Payroll	Recharges to Schools for Payroll (1 year option) - stand alone	£42.00	£44.80	£2.80	6.67%
Strategy & Change	Human Resources and Organisational Development	Payroll	Recharges to Schools for Payroll (1 year option)	£39.00	£41.60	£2.60	6.67%
Strategy & Change	Human Resources and Organisational Development	Occupational Health	Recharges to Schools for OHU (1 year option)	£39.50	£42.10	£2.60	6.58%
Strategy & Change	Human Resources and Organisational Development	HR	Full Recruitment and HR Admin, pre employment checks inclusive (1 year option)	£48.00	£51.20	£3.20	6.67%
Strategy & Change	Human Resources and Organisational Development	HR	Full Recruitment and HR Admin, without checking and uploading of pre employment checks (1 year option)	£37.00	£39.50	£2.50	6.76%

New Structure Level 1	New Structure Level 2	Service	Description of Fee/Charge	2023/24 Updated Charges	2024/25 Proposed Charge	Inc/(Dec)	% Increase
Strategy & Change	Human Resources and Organisational Development	Payroll	Emergency Payment Facility (per payment)	£27.50	£29.30	£1.80	6.55%
Strategy & Change	Human Resources and Organisational Development	Payroll	HMRC Compliance Advice Service per status check	£28.00	£29.90	£1.90	6.79%
Strategy & Change	Human Resources and Organisational Development	DBS Checks	DBS enhanced check (as part of Core Services)	£55.00	£58.70	£3.70	6.73%
Strategy & Change	Human Resources and Organisational Development	DBS Checks	Section 128 Checks	£8.00	£8.50	£0.50	6.25%
Strategy & Change	Human Resources and Organisational Development	DBS Checks	DBS enhanced check (stand alone)	£77.50	£82.70	£5.20	6.71%
Strategy & Change	Human Resources and Organisational Development	DBS Checks	DBS volunteer check (as part of Core Services)	£12.50	£13.30	£0.80	6.40%
Strategy & Change	Human Resources and Organisational Development	DBS Checks	DBS volunteer check (stand alone)	£22.50	£24.00	£1.50	6.67%
Strategy & Change	Human Resources and Organisational Development	HR	Certificate of Sponsorship (not applicable for Academies) (Stand alone)	£250.00	£266.80	£16.80	6.72%
Strategy & Change	Human Resources and Organisational Development	HR	Advertising on Ealing Council's job website - Schools who buy Option 1 HR Administration	Free	Free		
Strategy & Change	Human Resources and Organisational Development	HR	Schools who buy Option 2 HR Administration	£25.00	£26.70	£1.70	6.80%
Strategy & Change	Human Resources and Organisational Development	HR	Schools who do not buy into HR Administration but buy in to Ealing Learning Partnership	£102.00	£108.80	£6.80	6.67%
Strategy & Change	Human Resources and Organisational Development	HR	Schools that do not buy either HR Administration or ELP	£187.00	£199.50	£12.50	6.68%
Strategy & Change	Human Resources and Organisational Development	HR	Pensions Administration (compulsory charge for all schools)	£12.00	£12.80	£0.80	6.67%
Strategy & Change	Human Resources and Organisational Development	Payroll	Redundancy Estimate (for schools not buying into Ealing Payroll services)	£23.00	£24.50	£1.50	6.52%
Strategy & Change	Human Resources and Organisational Development	Payroll	Redundancy and Pension Benefit Entitlement (for schools not buying into Ealing Payroll Services)	£46.50	£49.60	£3.10	6.67%
Strategy & Change	Human Resources and Organisational Development	Payroll	Teachers Redundancy Estimate (for schools not buying into Ealing Payroll services)	£23.00	£24.50	£1.50	6.52%
Strategy & Change	Human Resources and Organisational Development	Payroll	Teachers Redundancy and Pension Benefit Entitlement (for schools not buying into Ealing Payroll Services)	£46.50	£49.60	£3.10	6.67%
Communications							
Strategy & Change	Communications	Film Unit	Charges vary for filming at different locations in the Borough. Charges also depend on number of crew, hours, location and day/night time	Quote on request	Quote on request		
Strategy & Change	Communications	Advertising	Advertisements in Around Ealing Magazine (full page)	£1,917.90	£2,046.40	£128.50	6.70%
Strategy & Change	Communications	Advertising	Advertisements in Around Ealing Magazine (inside front cover)	£2,092.20	£2,232.40	£140.20	6.70%
Strategy & Change	Communications	Advertising	Advertisements in Around Ealing Magazine (back cover)	£2,208.50	£2,356.50	£148.00	6.70%
Strategy & Change	Communications	Advertising	Advertisements in Around Ealing Magazine (half page)	£1,046.20	£1,116.30	£70.10	6.70%
Strategy & Change	Communications	Advertising	Advertisements in Around Ealing Magazine (quarter page)	£581.20	£620.10	£38.90	6.69%
Strategy & Change	Communications	Advertising	Advertisements in Around Ealing Magazine (inserts page)	£3,208.20	£3,423.10	£214.90	6.70%
Strategy & Change	Communications	Advertising	Charge to advertise on council website single space 20,000 impressions	£186.00	£198.50	£12.50	6.72%
Strategy & Change	Communications	Advertising	Charge to advertise on council website single space 25,000 impressions	£220.90	£235.70	£14.80	6.70%
Strategy & Change	Communications	Advertising	Charge to advertise on council website single space 50,000 impressions	£418.50	£446.50	£28.00	6.69%
Strategy & Change	Communications	Advertising	Charge to advertise on council website single space 75,000 impressions	£592.80	£632.50	£39.70	6.70%
Strategy & Change	Communications	Advertising	Charge to advertise on council website single space 100,000 impressions	£743.90	£793.70	£49.80	6.69%
Strategy & Change	Communications	Advertising	Charge to advertise on council website single space 150,000 impressions	£1,046.20	£1,116.30	£70.10	6.70%
Strategy & Change	Communications	Advertising	Charge to advertise on council website double space 20,000 impressions	£232.40	£248.00	£15.60	6.71%
Strategy & Change	Communications	Advertising	Charge to advertise on council website double space 25,000 impressions	£290.60	£310.10	£19.50	6.71%
Strategy & Change	Communications	Advertising	Charge to advertise on council website double space 50,000 impressions	£534.80	£570.60	£35.80	6.69%
Strategy & Change	Communications	Advertising	Charge to advertise on council website double space 75,000 impressions	£790.40	£843.40	£53.00	6.71%
Strategy & Change	Communications	Advertising	Charge to advertise on council website double space 150,000 impressions	£918.20	£979.70	£61.50	6.70%
Strategy & Change	Communications	Advertising	Charge to advertise on council website double space 100,000 impressions	£1,220.50	£1,302.30	£81.80	6.70%